

**0.0%**

User Type	# of Carts	2023 Rate	2024 Proposed Rate	Variance
Residential User	1 Cart	\$181	\$181	\$0
Residential User	2 Carts	\$337	\$337	\$0
Residential User	3 Carts	\$475	\$475	\$0
Residential User	4 Carts	\$622	\$622	\$0
Commercial User	1 Cart	\$225	\$225	\$0
Commercial User	2 Carts	\$426	\$426	\$0
Commercial User	3 Carts	\$608	\$608	\$0
Commercial User	4 Carts	\$799	\$799	\$0
Commercial User	5 Carts	\$989	\$989	\$0
Commercial User	6 Carts	\$1,179	\$1,179	\$0
Commercial User	7 Carts	\$1,369	\$1,369	\$0
Commercial User	8 Carts	\$1,559	\$1,559	\$0
Commercial User	9 Carts	\$1,939	\$1,939	\$0
Commercial User	10 Carts	\$2,339	\$2,339	\$0
Commercial User	11 Carts	\$3,100	\$3,100	\$0
Commercial User	12 Carts	\$3,400	\$3,400	\$0

<b>2023 User Fee Revenue</b>	<b>\$</b>	<b>3,964,122</b>
<b>2024 Proposed User Fee Revenue</b>	<b>\$</b>	<b>3,964,256</b>
<b>2024 Estimated Refuse/Recycling Cost</b>	<b>\$</b>	<b>4,612,194</b>
<b>% Covered by User Fee in 2024</b>		<b>86.0%</b>
<b>2024 Percentage Increase in Fees</b>		<b>0.0%</b>