

CITY OF NIAGARA FALLS, NEW YORK

TO: City Council
FROM: Mayor Robert M. Restaino
DATE: May 30, 2023
RE: **City Council Agenda Item:**
Community Missions ESG Grant Amendment

Council Members:

In 2020, Council approved a grant of \$311,966.00 of CARES Act Emergency Solutions Grant (“ESG”) funds for operations at the Community Missions facility. Community Missions has experienced a deterioration of its parking lot paving, resulting in drainage of water and damaging its facility. Without major work to the parking lot, the building integrity is at risk. In addition to deliveries and parking, the lot is used for activities such as free testing.

Community Missions has requested that a portion of the grant be used for parking lot paving. While this is an unusual request, given that the drainage problem is damaging the building, HUD has determined that this is an eligible use of ESG-CV funds.

The original grant and proposed amendment are as follows:

Original Budget:

Shelter Operations (Shelter Funds):	\$135,053.00
Homeless Prevention	\$93,456.50
Rapid Rehousing	<u>\$83,456.50</u>
Total	\$311,966.00

Proposed Amendment:

Shelter Operations (Shelter Funds):	\$135,053.00
Parking Lot Paving (Shelter Funds).....	\$100,000.00
Homeless Prevention	\$33,456.50
Rapid Rehousing	<u>\$43,456.50</u>
Total	\$311,966.00

The amendment will allow Community Missions to remove the threat to its facility and to continue its valuable services.

Will the Council vote to approve as presented herein, and to authorize the Mayor to execute any documents necessary to effectuate the same?

Respectfully submitted,

Robert M. Restaino, Mayor

Bax____ Cauley____Myles____ Tompkins____ Chairman Zajac____