**CITY OF NIAGARA FALLS, NEW YORK**

**TO:** City Council

**FROM:** Mayor Robert M. Restaino

**DATE:** January 11, 2023

**RE: City Council Agenda Item:**

**Reprogramming Pinnacle CDBG-CV Funds**

**Council Members:**

In 2020, Community Development allocated CDBG-V Grant funds to Pinnacle for improvements at their Casey House and Passage House facilities. $159,028.00 was to be spent for Casey House improvements and $39,021.88 for Passage House improvements.

Pinnacle advises that the costs and improvements were less than anticipated. There is $106,883.15 remaining ($101,878.06 from Casey House and $5,005.09 from Passage house).

Pinnacle has requested that we reprogram $80,738.00 to its street outreach program and $26,145.15 to improvements and operations. These activities are eligible under the CDBG-CV regulations.

The CDBG-CV funds must be expended this year. Therefore, it is recommended that $106,883.15 be reprogrammed for these activities.

Will the Council vote to approve reprogramming the use of $106,883.15 of CDBG-CV previously awarded Pinnacle as presented herein, and to authorize the Mayor to execute any documents necessary to effectuate the same?

Respectfully submitted,

Robert M. Restaino, Mayor