# CITY OF NIAGARA FALLS <br> NEW YORK 

April 21, 2023

## TO: City Council <br> FROM: $\quad$ Mayor Robert M. Restaino <br> SUBJECT: CHANGE ORDER \#1 - \$0.00 HYDE PARK POOL RESURFACING

A contract for the above referenced project was awarded to Patterson-Stevens, Inc. on June 13, 2022, in the amount of $\$ 972,918.00$.

As demolition of the existing plaster pool lining progressed, some additional issues were found in need of repair. These issues include a deteriorated caulk joint between the stainless steel gutters and concrete slab, replaced at a cost of $\$ 8,465.00$. The existing main drain covers were deteriorated beyond repair and found unsafe. The cost of new main drain covers total $\$ 11,325.00$. A camera inspection was required to verify the condition of the main drain lines at a cost of $\$ 4,320.00$. In addition, following removal of the plaster lining an area of groundwater leakage was found. Concrete grout injections to patch this leaking totaled $\$ 6,510.00$. Finally, a cost to provide a new pool safety cover was solicited. This will allow the pool to be covered during the off-season, which will allow the pool to stay filled, protecting the integrity of the liner, eliminating the need to clean and re-fill the pool every spring, as well as eliminating the possibility of anyone falling in an empty pool. The cost of the new cover and required railing modifications total $\$ 64,485.00$.

The total of these changes is $\$ 95,105.00$. However, cost underruns associated with scope changes and existing subsurface deterioration found to be more isolated than initially anticipated will allow the additional tasks and products identified above to be installed without the need of any additional project funding ( $\$ 0.00$ change order).

Will the Council vote to approve and authorize the Mayor to execute a change order in a form acceptable to the Corporation Counsel.

Respectfully submitted,

Mayor Robert M. Restaino

Bax $\qquad$ Cauley $\qquad$ Myles $\qquad$ Tompkins $\qquad$ Zajac $\qquad$

