

BUDGET  
PERSONNEL

DEPARTMENT: ADMINISTRATION  
 DIVISION: HUMAN RESOURCES/EEOC  
 CODE: A.1430.0000

2018 ADOPTED

2019 ADOPTED

JOB TITLE	CODE	# OF POSITIONS	APPROPRIATION	# OF POSITIONS	APPROPRIATION
Director of Personnel	1721	1	\$ 90,559	1	\$ 90,559
Human Resources Clerk	1732	1	28,876	1	27,391
Civil Service Commission	1452	3	13,489	3	13,489
Civil Service Specialist	1728	1	45,474	1	46,930
Human Resources Technician	1731	1	54,239	1	57,818
Human Resources/Benefits Assistant	1738	1	38,085	1	39,540
Human Resource Assistant	1739	1	1	1	34,934
Human Resources Employment Data Asst.	1741	1	32,074	1	1
TOTAL		10	\$ 302,797	10	\$ 310,662