

CITY OF NIAGARA FALLS, NEW YORK

TO: City Council
FROM: Mayor Robert M. Restaino
DATE: June 7, 2022
RE: **2022-23 Community Development Annual Action Plan**

Council Members:

The City of Niagara Falls prepares an Annual Action Plan in order to implement federal grant programs. These grant programs fund housing, community development and neighborhood-based services within the City. The annual action plan provides a framework for the annual expenditure of federal entitlement funds available through the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program and Emergency Solutions Grant (ESG) Program. The City of Niagara Falls submits this plan to the United States Department of Housing and Urban Development (HUD) for approval. The proposed 2022-23 Annual Action Plan and grant funding recommendations has been provided to Council members and is on file in the Community Development Office and in the City Clerk's Office.

A summary of goals and proposed expenditures is as follows:

Emergency Solutions Grant (ESG) Funding

Agency	Amount	Proposed Activity
YWCA	\$45,000	Homeless Prevention, Housing Relocation and Stabilization
Niagara Gospel Mission	\$50,000	Homeless Intervention, Rapid Rehousing, Mental Health
Pinnacle Community Service - (Passage House)	\$25,000	Passage House-Emergency Shelter
Pinnacle Community Service - (Casey House)	\$25,000	Casey House-Emergency Shelter
Heart Love & Soul	\$47,400	Outreach

Community Development Block Grant (CDBG) Funding

Agency	Amount	Proposed Activity
Consumer Credit Counseling (CCCS)	\$21,820	Financial Counseling & Homeownership Program
Niagara Falls Housing Authority	\$113,000	Youth Summer & After School Programming
NFMMC	\$155,000	Schoellkopf Park Improvements
Heart Love & Soul Inc.	\$91,180	Project Daybreak Expansion
YWCA	\$43,000	Carolyn's House Children's Program

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Niagara Gospel Mission	\$30,000	Women's Shelter
Literacy Buffalo Niagara (LBN)	\$20,000	Adult Literacy Program
Field & Fork Network	\$35,000	City Market SNAP & Food Bucks
Niagara Habitat for Humanity	\$6,600	Acquisition of Vacant Land For New Home
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Niagara Falls Boys and Girl Club	\$30,000	716 United Youth Programming
Pinnacle-Casey House Renovations	\$59,145	Casey House Renovations
Milling and Road Paving	\$400,000	City of Niagara Falls
Targeted Demolition	\$400,000	City of Niagara Falls
Owner Occupied Rehabilitation	\$262,030	City of Niagara Falls
Clean Neighborhood Program	\$200,000	City of Niagara Falls

In addition, CDBG funds are allocated for acquisition, admin, planning, economic development, housing, public improvements and public services in the amount of \$2,341,718 plus \$135,000 in program income. HOME funds are allocated for acquisition, homebuyer assistance, homeowner rehab, multifamily rental new construction and rehab, and new construction ownership in the amount of \$531,573. ESG funds are allocated for conversion and rehab for transitional housing, financial assistance, overnight shelter, rapid re-housing (rental assistance), rental assistance services and transitional housing in the amount of \$205,194.

Will the Council so approve the aforementioned 2022-2023 Annual Action Plan and the related grant award recommendations and authorize the Mayor to take such actions as are necessary to implement the same?

Respectfully submitted,

Robert M. Restaino, Mayor