

CITY OF NIAGARA FALLS DEPARTMENT OF COMMUNITY DEVELOPMENT
PROGRAM YEAR 2018 ACTION PLAN - IDENTIFICATION OF RESOURCES - Adjusted to HUD FFY2018 Allocation Amounts Released on 5/1/18

DRAFT ACTION PLAN
IMPORTANT: This is a DRAFT BUDGET based on applicant response and public input. This is NOT the final 2018 budget. The City of Niagara Falls Community Development Action Plan must be approved by the Niagara Falls City Council and the United States Department of Housing and Urban Development. The draft budget, and individual project allocations, are subject to change by the City of Niagara Falls draft budget review process and/or HUD based on project eligibility and available annual funding.



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)										
Entity	Activity Description	2018 CDBG Final Allocation	Needs Addressed	CDBG Eligible Activity	Program Income	Applicant (City)	State	Other	Private	Source of Funds
1	City of Niagara Falls	Department of Public Works - Special Operations Project. Targeted clean-up task force that includes interim assistance activities from both the Departments of Public Works and Code Enforcement.	\$200,000	Benefit Low to Moderate Income Area.	Streets, Sidewalk, or Greenspace Improvements					
2	City of Niagara Falls	New Home Owner Closing Cost Assistance Grants. Approximately \$2,500 awarded per closing cost grant to first time home buyers. Approximately \$1,020 in program income will be used for mortgage recording fees.	\$51,020	Benefit Low to Moderate Income Persons.	Direct Homeownership Assistance	\$1,020				
3	City of Niagara Falls	The City will administer deferred home rehabilitation loans for eligible Niagara Falls Home Ownership Auction houses and oversee the Niagara Falls Housing Collaborative. \$100,000 will be used for program delivery costs.	\$559,948	Benefit Low to Moderate Income Persons.	Rehabilitation and Preservation Activities					
4	City of Niagara Falls (Participatory Budgeting Process)	Niagara Falls Community Development will execute a participatory budgeting process with residents to plan, budget, rank and ultimately vote on quality of life improvements.	\$360,000	Benefit Low to Moderate Income Persons.	Public facilities and Improvements					
5	City of Niagara Falls	Buffalo Avenue Streetscaping and Beautification Project.	\$100,000	Benefit Low to Moderate Income Area.	Street Improvements		\$500,000			NYS Assembly Member Item
6	City of Niagara Falls	Community Development Department-directed placemaking initiatives, including public art and placemaking, executed in collaboration with community members.	\$10,000	Benefit Low to Moderate Income Area.	Street Improvements					
7	Niagara Falls Public Library	Upgrade and renovation of sound and projection system in Main Street branch auditorium.	\$27,000	Benefit Low to Moderate Income Area.	Public facilities and Improvements					
8	Niagara Falls Housing Authority "The Driving Force"	Doris Jones Family Resource Building youth programming.	\$60,000	Benefit Low to Moderate Income Persons.	Public Services					
9	Niagara Falls Neighborhood Housing Services, Inc.	First-time homebuyer education and closing cost grant program.	\$65,000	Benefit Low to Moderate Income Persons.	Direct Homeownership Assistance					Match included in renovation program below.
10	Niagara Falls Housing Collaborative	City-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. The Niagara Falls Housing Collaborative will offer services city-wide. \$180,000 for program delivery.	\$315,899	Benefit Low to Moderate Income Persons.	Rehabilitation and Preservation Activities		\$287,338	\$61,000	\$4,410,000	NYS HCR, NeighborWorks America, Fundraising Efforts, NYS AHC, Client-obtained mortgages
11	True Bethel Gardens/Belmont Housing Resources for WNY, Inc.	Adaptive reuse/conversion of 30 units of affordable rental housing in the former Sacred Heart School at 1112 South Avenue.	\$50,000	Low Income Housing Benefit.	Acquisition		\$8,500,000			NYS Housing Trust Fund and Low Income Housing Tax Credits
12	Family and Children's Services	Mental health counseling for homeless youth.	\$80,000	Benefit Low to Moderate Income Persons.	Youth Services				\$81,625	Youth Bureau, United Way of Greater Niagara, Family & Children's Services Agency Commitment
ADMINISTRATION		Cannot Exceed 20% of the total 2018 CDBG Amount								
13	City of Niagara Falls	Administration - Cannot Exceed 20% of the total 2018 CDBG Amount.	\$469,716.00	Administration	Administration					
TOTAL		\$2,348,583				\$1,020	\$0	\$9,287,338	\$61,000	\$4,491,625

HOME INVESTMENT PARTNERSHIP PROGRAM											
Entity	Activity Description	2018 HOME	Needs Addressed	HUD Eligible Activity	Program Income	Applicant (City)	State	Other Public	Private	Source of Funds	
14	Niagara Falls Community Development	Niagara Falls Community Development will oversee the Niagara Falls Housing Collaborative and execute deferred rehabilitation loans at targeted properties.	\$201,532	Benefits Low and Moderate Income Persons.	Rehabilitation of residential properties.						
15	Niagara Falls Housing Collaborative	City-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. The Niagara Falls Housing Collaborative will offer services city-wide, breaking down the current geographical and programmatic boundaries of targeted areas.	\$137,856	Benefits Low and Moderate Income Persons.	Rehabilitation and Preservation Activities						Match listed with CDBG activities
	Niagara Falls Housing Collaborative	CHDO Operating	\$72,726	Benefits Low and Moderate Income Persons.	Rehabilitation and Preservation Activities						Match listed with CDBG activities
	Niagara Falls Housing Collaborative	CHDO Reserves	\$24,242	Benefits Low and Moderate Income Persons.	Rehabilitation and Preservation Activities						Match listed with CDBG activities
ADMINISTRATION		Cannot Exceed 10% of the total 2018 HOME Amount									
16	City of Niagara Falls	Administration - Total administration costs cannot Exceed 10% of the total 2018 HOME Amount.	\$37,389	Administration	Administration						
17	Niagara Falls Housing Collaborative	Administration - Total administration costs cannot Exceed 10% of the total 2018 HOME Amount.	\$11,095	Administration	Administration						
TOTAL			\$484,840			\$0	\$0	\$0	\$0	\$0	

EMERGENCY SOLUTIONS PROGRAM											
Entity	Activity Description	2018 ESG	Needs Addressed	HUD Eligible Activity	Program Income	Applicant (City)	State	Other Public	Private	Source of Funds	
18	YWCA of the Niagara Frontier, Inc. - Carolyn's House	Fund transitional housing for homeless women and children. Grandfathered in as "emergency shelter" from FY 2010.	\$35,910.25	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter		\$36,300				NYSSHP
19	YWCA of the Niagara Frontier, Inc. - Carolyn's House	Rapid Rehousing Program Case Management. CMI will issue RRH payments.	\$12,110.25	Benefits Very Low, Low and Moderate Income Persons.	Rapid Rehousing		\$19,200		\$15,800		NYSSHP, YWCA
20	YWCA of the Niagara Frontier, Inc. - Carolyn's House	Homelessness Prevention Program Case Management. CMI will issue HP payments.	\$22,110.25	Benefits Very Low, Low and Moderate Income Persons.	Homelessness Prevention						Match listed in RRH program.
21	Community Missions of Niagara Frontier, Inc.	Homelessness Prevention Program Rental Arrears payments.	\$19,610.25	Benefits Very Low, Low and Moderate Income Persons.	Homelessness Prevention				\$20,000		Donations
22	Community Missions of Niagara Frontier, Inc.	Emergency Shelter.	\$61,650.25	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter				\$62,040		CMI, Donations
23	Community Missions of Niagara Frontier, Inc.	Rapid Rehousing Program, Security Deposits.	\$14,610.25	Benefits Very Low, Low and Moderate Income Persons.	Rapid Rehousing				\$20,520		CMI, Donations
24	Family and Children's Services Casey House	Emergency Shelter for homeless youth.	\$7,940.25	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter			\$20,000			Niagara County Department of Social Services
25	Family and Children's Services Passage House	Emergency Shelter for victims of domestic violence and their children.	\$7,940.25	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter				\$20,000		United Way of Greater Niagara
26	City of Niagara Falls	Administration - Total administration costs cannot Exceed 7.5% of the total 2018 ESG Amount.	\$14,747.00	Administration	Administration		\$6,140				City of Niagara Falls
TOTAL			\$196,629			\$6,140	\$55,500		\$138,360		