



CITY OF **NIAGARA**
FALLS, NEW YORK

PAUL DYSTER, MAYOR
DONNA OWENS, CITY ADMINISTRATOR

CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)
2011 PROGRAM YEAR

PREPARED BY:

NIAGARA FALLS DEPARTMENT OF
COMMUNITY DEVELOPMENT
RICHARD ZUCCO, ACTING DIRECTOR



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Second Program Year 2011

Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. Provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

The City of Niagara Falls prepares a Consolidated Plan and Strategy to fulfill the requirements embodied in the Comprehensive Housing Affordability Strategy (CHAS) and requirements in the National Affordable Housing Act (NAHA). The intent of the Consolidated Plan is to:

- promote citizen participation and the development of local priority needs and objectives by providing comprehensive information that is easy to understand;
- coordinate the requirements in such a manner as to achieve the purposes of the Acts and to simplify the process of requesting and obtaining federal funds;
- promote the development of an action plan that provides the basis for assessing performance; and
- encourage consultation with public/private agencies to identify shared needs

The Act requires that in order to obtain Federal Housing and Urban Development (HUD) funds, local governments must have an approved Consolidated Plan and Strategy. The City of Niagara Falls must describe its housing needs and market conditions and set out a 5-year strategy that establishes priorities for addressing those needs, identify anticipated resources to be available, and to establish a one-year investment plan. The Consolidated Plan is a consolidated process for three entitlement formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Shelter Grant (ESG).

The Consolidated Annual Performance and Evaluation Report (CAPER) provides a summary of the City's progress in carrying out the annual Consolidated Plan and an opportunity to assess its annual performance in relationship to its overall five-year Consolidated Plan priorities.

Covered Period of Performance:

The City of Niagara Falls' Consolidated Annual Plan Performance and Evaluation Report includes an activity description for the 2011 Fiscal Year – January 1, 2011 through December 31, 2011. It must be submitted to the U.S. Department of Housing and Urban Development no later than March 31, 2012.

Citizen Participation:

The CAPERS Report was made available for public comment on March 15, 2012 at a public hearing held at 6:00 P.M. at the Carnegie Building, 1022 Main Street, Niagara Falls, NY. Advertisements notifying the public of the hearing and of the availability of the full report appeared in the Niagara Gazette on March 1, 2012. Public comments received will be incorporated into the CAPER submitted to HUD.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.

Assessment of One Year Goals and Objectives

The City of Niagara Falls implemented programs in FY' 11 that were consistent with the goals and objectives outlined in the 2011 Annual Consolidated Plan and with the 5-Year Strategy, developed in 2010. This section will describe the accomplishments in attaining the goals and objectives for the reporting period in relationship to the priorities outlined in the City's 2011 Annual Plan. ***Housing statistics are compiled based on the number of units completed in IDIS during the program year, regardless of the year that funding originated.***

Priority #1 - Low Income Renters 0-30% MFI & 31-50% MFI

The City's Section 8 Leased Housing Program provided rental assistance to approximately 1,100 low income renters in 2011. The City administered the Section 8 voucher program and also served as the County administrator. The 2011 Annual Plan projected a total lease-up of 725 City voucher holders and 368 County voucher holders. The actual year-end averages were 710 City vouchers and 375 County vouchers. The City's Family Self-Sufficiency Program (FSS) sets participant goals and accomplishment levels that help families seek and maintain suitable employment to sufficiency. Escrow accounts are established with increases in income from employment that can be used upon graduation from the program. In 2011 the City projected they would serve 5 City FSS participants and 3 County FSS participants. Actual assistance was provided to 3 households and 2 households respectively. The Section 8 Welfare to Work program is now absorbed into the Section 8 Voucher program.

Priority #2 - Housing Rehabilitation -Other Low Income Renters 51-80% MFI

Other low income renters were assisted through multi-family housing rehabilitation and rental rehabilitation programs administered by the City's CD Department, Neighborhood Housing Services and Center City Development Corporation. The City projected a goal of 65 rental housing unit completions in 2011, from all funding sources, in compliance with CDBG and HOME income qualifications and regulatory criteria. A total of 28 units were actually completed in IDIS in 2011. Of the 28 units completed, 86% of the units were occupied by low income tenants and 14% by low/mod income tenants. The racial /ethnic distribution of the households is as follows: 39% White; 46% Black/African American. A total of 28 new rental units were contractually obligated in 2011.

Priority #3 - Housing Rehabilitation -Existing Owners 0-50% MFI and 51-80% MFI

Rehabilitation of existing owner units has been conducted by the City, Niagara Falls Neighborhood Housing Services, Center City NDC and Highland Community Revitalization Committee since the inception of the CDBG program. The programs differ slightly in nature and scope, however, the intent is to correct housing code violations and provide a safe and decent housing unit for low and moderate income households. The City projected a goal of 65 completed units in 2011. A total of 47 units were completed in IDIS in 2011. 14 housing units were brought into compliance with NYS Building Code units by the City, 16 by Center City, 12 by Neighborhood Housing Services and 5 by HCRC. Of the 47 units completed, 57% were occupied by low income owners, and 43% by low/mod income owners. The racial/ethnic distribution of the households is as follows: 62% White; 34% Black/African American and 7% American Indian. The units are located in targeted geographical areas of the City consistent with the areas identified in the annual plan and in accordance with the housing strategy outlined in the 5-year plan. 50 new single family owner occupied housing units were contractually obligated in 2011.

Priority #4 - Homeownership Assistance <80% MFI

Homeownership assistance was provided to moderate income households by the City and its sub-recipients. Assistance was provided in the form of \$2,500 (maximum) CDBG funded closing cost grants administered by the City, and NHS. Assistance is provided only to qualified candidates that successfully complete a pre-purchase a homebuyer education and/or credit counseling session at the City's Homeownership Center. 1st time homebuyers select a home of their choice, pre-qualify for a private mortgage and receive the closing cost grant based on the amount necessary as derived from the HUD-1 form. In certain instances, when required, rehabilitation is combined with the homeownership assistance. The City projected a goal of 30 closing cost grants in 2011. A total of 27 households were actually funded for closing costs grants in 2011. 33% were low income homebuyers and 67% were low/mod income. The racial/ethnic distribution of the households is as follows: 81% White and 19% Black/African American.

Priority #5 - Homeless Persons Individuals and Families Combined

Homeless assistance was provided in the form of essential services and operating cost subsidies to six (6) non-profit homeless service providers. The service providers offer emergency shelter housing and transitional housing services for the City's homeless population. The Niagara County Continuum of Care meets on a monthly basis to coordinate the provision of services to manage the SuperNOFA process and to improve and enhance the HMIS data reporting system. The following agencies received Emergency Shelter funding in 2011 with the number of individuals served in parentheses.

Community Missions	687	YMCA	65
Fellowship House	33	Carolyn's House	67
Casey House	80		
Passage Program	63		

Priority #6 - Public Service Needs

Crime Prevention Activities

- a) *Neighborhood Police Substations/Substation Officers* - The Niagara Falls Police Department assigned two police officers to be stationed at three police substations in the City. The three substations are located at 2815 Highland Avenue, 1677 Linwood Avenue and 496 19th Street. Community Development funds were used to pay rent and utilities at the substation locations and to pay the salaries of the substation officers. The three substations are located in high crime areas of the City as designated by the Niagara Falls Police Department. The Niagara Falls Block Clubs and area business associations were actively involved in site selections and advocated strongly for the police presence in the selected neighborhoods. Community reaction has been generally positive; the 19th Street location is also used as a community resource center. The mission of the center is to provide education, resources and general neighborhood support through the establishment of collaborative partnerships whose objectives are to improve the community by empowering residents to improve and enhance their quality of life. The partners in this endeavor are the NF Police Department, the NF Fire Department, the NF Department of Community Development, the NF Dept. of Inspections, the Recreation Department, Niagara Falls Block Club Council, Niagara Falls School District, Niagara Falls Weed & Seed, NF Memorial Hospital Community Health Worker Program, ReNU Niagara, COPC, and various faith based organizations. CDBG funds were used to pay rent at the facility. \$120,000 was budgeted for the salaries of two officers and \$30,000 for rental fees and utility costs
- b) *Niagara St/19th Street Security Cameras* - \$30,000 in CDBG funding to provide approximately 3 security cameras in the Niagara Street/19th Street area to support ongoing crime prevention activities. Project is in the final design phase, suitable locations are being identified and it is anticipated that the cameras will be installed in 2012.
- c) *Weed & Seed Youth Mentoring* - \$30,000 in CDBG funds were also used to fund the Weed & Seed Youth Mentoring Coordinator. The Youth Mentoring program is designed to match at-risk middle school youth ages 14-19 with local businesses professionals as well as Niagara University's "Learn & Serve" students who will act as mentors. The participants are involved in a variety of structured enrichment opportunities consisting of educational, cultural and recreational experiences. 10 students participated in the program in 2011, and 285 participated in the First Annual Youth Job Fair. Services provided include the following:
- College preparatory workshops
 - Leadership development program
 - Educational enrichment
 - Internship opportunities
 - Speaker's forum
 - Cultural & recreational activities
- d) *Youth Motivation Movement* - \$20,000 was allocated to the Youth Motivation Movement with the stated goals of increasing school academic achievement, reducing out of school suspension and decreasing the incidence of youth crimes. The program is designed to provide coordinated case management to youth and their families by providing crime awareness workshops and life skills training. 55 young persons participated in the program in 2011. The program operated primarily at the Niagara Street School location and at 1365

Pierce Avenue. Participants resided in low income census tracts near the Pierce Avenue location.

e) *Fire Safety Education Coordinator* - this Niagara Falls Fire Department position provided educational and guidance in fire safety measures to school children, community groups, block club associations and other interested parties predominantly in low/mod income areas of the City. \$41,000 in CDBG funds were allocated for this position. Approximately 8,074 individuals were provided services through this program in 2011. Services provided include the following:

- Partnered with NF Police Dept in Safe Shopping Days/Blood pressure screenings
- Juvenile firefighters intervention (JFire)
- Youth Fire Academy in conjunction with Weed & Seed
- Partnered with Niagara County on Smoke Alarm in Every Home Initiative
- Outreach Programs dealing with Accidental Fire Prevention

The statistics listed below, supplied by the Niagara Falls Fire Department, indicate a decrease in major categories of fire incidents from 2010 to 2011:

NIAGARA FALLS FIRE DEPARTMENT STATISTICS 2010 - 2011

INCIDENT TYPE:	2010	2011	increase/decrease
Private Dwelling (1 or 2 Family) Fires	128	109	-15%
Private Dwelling (1 or 2 Family) Deaths	2	0	-100%
TOTAL RESIDENTIAL FIRES	222	185	-17%
TOTAL STRUCTURE FIRES	263	228	-13%
FIRE INJURIES (Children Age 17 & under)	15	2	-87%
OUTSIDE FIRES (Grass, Brush, Sheds)	130	112	-14%
SENIOR CITIZENS HIGH RISE RESIDENCIES FIRE DEPT. RESPONSES			
Niagara Towers, 901 Cedar Avenue	321	360	12%
Wrobel Towers, 800 Niagara Avenue	148	195	31%
Spallino Towers, 720 10th Street	101	119	18%
FALSE ALARMS/SYSTEM MALFUNCTION	486	527	9%
FALSE ALARMS (Children) Schools	0	unavailable	
CHILDREN UNDER THE AGE OF 10 YEARS RECEIVING FIRE SAFETY EDUCATION	5,672	4,857	
TOTAL NUMBER OF NIAGARA FALLS RESIDENTS RECEIVING FIRE SAFETY ED	9,557	8,074	

Cultural Enrichment/Summer Educational/Recreational Activities:

- a) *Niagara Falls Housing Authority – Summer Enrichment Program* - \$30,000 was allocated to provide a comprehensive program during the summer months that included etiquette classes, literacy programs, computer training, music arts and crafts. Additionally, the NFHA partnered with various community agencies such as Planned Parenthood, Northpoint Council and Family & Children’s Service to provide a series of specialized self-esteem and character building workshops. Representatives from the Niagara Falls Police Department and Fire Department conducted safety exercises/demonstrations and field trips were taken each Friday enabling children from low-income backgrounds to have exposure to art, science and a host of other cultural activities. A total of 111 young persons participated in the various Summer Enrichment activities. Other services included a Safe haven for children during the summer months.
- b) *Niagara Arts & Cultural Center – After School Program* - \$22,500 in CDBG funds were allocated to the NACC to provide tuition free academic, youth development and cultural activities for registered students ages 7-18. The program provided arts-related, life skills and positive youth development to keep students safe, thereby relieving stress on working families. The activity served a target population located primarily in low income census tracts in close proximity to the center. A healthy daily meal was provided to each student. Sessions were held in a six week summer class program. In 2011, 57 young persons participated in the various programs offered by the NACC

Priority#7 – Interim Assistance

\$10,000 of CDBG funds were used to pay the salaries of the Clean Neighborhood Enforcement Team, providing interim assistance in low/mod targeted areas of the city. The “team” consisted of approximately 10 seasonal workers that provide grass cutting, removal of bulk debris and brush, tree trimming, and cleaning of vacant lots in targeted low/mod income areas of the City. The program’s intent is to reinforce ongoing housing and commercial projects with this public service program, providing another resource for neighborhood revitalization. Various locations were targeted each week over a 10 week period affecting an estimated 2,000 residents. The following are the locations where services were provided:

- 11th Street to 15th Street from Elmwood Avenue to Cleveland Avenue
- Triangular area bound by 10th Street to Lockport Street to Cleveland Avenue

Priority #8 - Clearance/Demolition of Blighted Structures

Demolition of blighted structures was listed as a high priority in the City’s Annual Plan based on community needs and on overwhelming citizen support to enhance this effort. The City estimated that 27 blighted structures would be demolished in low/mod income areas of the City in 2011 with CDBG funding. However, the demolition program also included funding from the NYS Neighborhood Stabilization Program and State Finance Law §99-h Casino revenues. A total of 53 buildings were scheduled for demolition in 2011, with a 95% completion rate by the end of the year. 24 of the structures were demolished with \$483,456 in CDBG funding. Funding was used for demolition, asbestos abatement, utility abandonment and asbestos sampling and air monitoring services. All structures were located low/mod areas of the City and in designated slums/blight areas.

Priority #9 - Code Enforcement

Code enforcement activities were accomplished to compliment ongoing CDBG & HOME funded housing rehabilitation projects. A City building inspector stationed in the Community Development Administrative Office assisted in conducting code enforcement inspections for housing and commercial buildings in areas of the City.

Priority #10 - Economic Development Needs

No new activity was conducted with CDBG funding in 2011. The sole source of funding for economic development activities is State Finance Law §99-h Tribal Revenue funds generated at the Seneca Casino. The remaining compliance reports for CDBG funded economic development activities are completed by the CD office. The results of ongoing economic development loan compliance, specifically the number of new full time jobs created in the program year is included as an attachment to this document

Priority #11 - Public Improvements

Pine Avenue Pedestrian Access Project - \$100,000 has been allocated to acquire and demolish a vacant, condemned structure located at 2727 Pine Avenue. The cleared site will be landscaped and lighted, providing access to a City parking lot on 28th Street for customers and residents of the area. In 2011, the property was purchased and the contract for demolition was awarded. The building will be demolished and the property landscaped in the spring of 2012.

Performance Measurements:

2011 Summary of Specific Housing/Community Development Objectives

Objective: Decent Housing

Outcome: Affordability

Needs to be Addressed	Goals to Address High Priority Needs	Activity	Performance Measure	5-yr goal 2010-2014	1-yr goal 2011	2011 Accomplishments.
Rental Housing rehabilitation	<ul style="list-style-type: none"> develop code compliant rental units for very low and low income persons, particularly large related and small related households increase supply of affordable rental units for low/mod households 	rehab assistance to low and moderate income households residing in rental housing	# rental units rehabilitated	125	9	28
Homebuyer Assistance	<ul style="list-style-type: none"> promote sustained and increased homeownership opportunities and assist low/mod income renters make the transition to homeownership with: <ul style="list-style-type: none"> home purchase incentives new construction homebuyer education housing counseling closing cost assistance 	closing cost and down payment assistance to l/m first-time homebuyers	# clients w/ pre-counseling # of clients that became owners # clients w/ other-counseling # clients w/CD closing cost grants	500 200 200 150	100 30 50 30	197 42 42 27
Single-family housing rehabilitation	<ul style="list-style-type: none"> promote code compliant housing units for owner occupied housing & lead hazard controls for/m households promote fair housing decreased incidence of fair housing complaints increase quality and habitability of owner-occupied housing 	rehab assistance to low and moderate income owners of single-family housing	# units brought into compliance # of seminars/level of participation	300 3	75 3	47 2
Construction of new housing	<ul style="list-style-type: none"> increase supply of affordable housing units 	HOME funded construction subsidy to developers of housing for very-low income households	# of new units	50	0	0
tenant based rental assistance	<ul style="list-style-type: none"> maintain & sustain housing choice vouchers 	administration of housing choice voucher program for very-low & l/m households	# of units leased	5,000	1,100	1,093

2011 Summary of Specific Non-Housing/Community Development Objectives

Objective: Creating Suitable Living Environments

Outcome: Sustainability

Needs to be Addressed	Goals to Address High Priority Needs	Activity	Performance Measure	5-yr goal 2010-2014	1-yr goal 2011.	2011 Accomplishments
Commercial Façade Improvements	<ul style="list-style-type: none"> eliminate slums and blight in commercial districts 	commercial façade grants in designated slums/blight areas	# of businesses assisted	50	5	2
Public Facilities Infrastructure	<ul style="list-style-type: none"> provide new or improved access support the renovation and improvement of public facilities aggressively serving predominantly low/mod income neighborhoods support public infrastructure improvements such as sidewalks, street, and parks in l/m areas 	public facility renovation and infrastructure improvements Pine & Main benches & Gill Creek walks	# of persons assisted # new projects	50,000 20	10,000 1	10,000 1
Public Services	<ul style="list-style-type: none"> provide assistance to neighborhoods & community groups to aggressively improve public safety/perception of area promote youth services by supporting organizations that provide counseling, education & recreational opportunities 	Youth Motivation, Weed & Seed & Police Substations Fire Safety Coordinator NACC, NFHA	# of persons receiving new or increased assistance Decrease in crime rates Decrease in fire related incidences Number of youth participants in educational and recreational programs	20,000 1000	5,000 200	9,557 19% decrease in youth contacts Decrease in all fire incidents by 17% 168
Clearance of blighted structures	<ul style="list-style-type: none"> demolish blighted structures in targeted slums/blight designated areas 	Demolition of blighted structures	# of structures demolished	125	24	24

Objective: Creating Economic Opportunities

Outcome: Affordability

Needs to be Addressed	Goals to Address High Priority Needs	Activity	Performance Measure	5-yr goal 210-2014	1-yr goal 2011.	2011 Accomplishments
Jobs	opportunities with funding assistance	MBE/WBE grants	# full time jobs	250	0	0
	●support MBE/WBE businesses with funding assistance	micro-enterprise grants	# of low/mod jobs	127	0	0
	●support Micro-Enterprise with funding assistance		# MBE/WBE loans	25	0	0
	●provide support for job training and other employment opportunities for adults and adolescents		# Micro Enterprise loans	15	0	0
			# revolving loans	10	0	0

Summary of Specific Homeless/Special Needs Objectives

Objective: Suitable Living Environment

Outcome: Availability

Needs to be Addressed	Goals to Address High Priority Needs	Activity	Performance Measure	5-yr goal 2010-2014	1-yr goal 2011.	2011 Accomplishments
Homeless Assistance	costs for homeless shelter providers ●establish a baseline to measure changes in the # of chronically homeless persons ●ensure a sufficient quantity of suitable housing exists to meet the needs of the homeless population ●provide support to organizations serving the homeless in order to help defray the cost burden of operating shelters for the homeless - essential services ●provide funding assistance to support and continue the Continuum of Care process	ESG essential services and operating costs	# of persons assisted	5,000	1,000	995

3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.

Actions Taken To Affirmatively Further Fair Housing:

Impediments Identified in the Fair Housing Analysis

In May 2005 the City of Niagara Falls received the final copy of the 2005 Analysis of Impediments to Fair Housing from its consultant, HOME (Housing Opportunities Made Equal). This firm was retained in 2004 to complete the analysis and to update the previous study from 1996 in compliance with the requirements of 24 CFR 570.904(c) (1) of the Community Development regulations. The 2005 study included a comparative analysis of public and private impediments to local fair housing choice. *Fair housing, as defined by HUD, is the ability of persons of similar income levels to have the same housing choices regardless of race, color, religion, handicap, financial status, or natural origin.*

The identification of fair housing concerns and problems in Niagara Falls involved the collection of information from both public and private sectors and covered fair housing complaints, violations or lawsuits; relevant public policies; review of the City's fair housing and CDBG activities; the degree of low income minority concentration in the City; and institutional practices within banking and real estate industries.

Based on the analysis performed, the following have been identified as impediments to fair housing choice in the City of Niagara Falls:

- a. Zoning
 - no impediments identified
- b. Code Enforcement
 - *Impediment:* large number of homes in disrepair, in low income minority areas
 - *Impediment* – limited funding for clearance of blighted structures
 - *Impediment* – un-enforced landlord licensing law

Actions Taken

Code enforcement activities were accomplished to compliment ongoing CDBG & HOME funded housing rehabilitation projects. A City building inspector stationed in the Community Development Administrative Office assisted in conducting code enforcement inspections for housing and commercial buildings in areas of the City.

The City has also aggressively stepped up its demolition of vacant, condemned structures. Additional CDBG funding and Casino Revenues have been provided for both targeted demolitions and emergency demolitions.

- c. Tax Policies
 - No impediments identified
- d. Public Services
 - *Impediment* – lack of diversity in the police department
 - *Impediment* – lack of significant shopping venues in the high minority and low income areas of the City of Niagara Falls

- *Impediment* – lack of bus routes running from the northern and western end of the City to the eastern retail district

Actions Taken

Diversity in the police department was cited as a problem. The City is currently conducting recruitment and training and providing special outreach to minorities and women to prepare for the police exam. A minority police officer and a female police officer are being utilized to provide training at the local community college.

Police and Fire Work Force Gender and Racial Breakdown

	<u>Sex</u>	<u>Race</u>	<u>Count</u>
Police	Female	African American	5
	Female	American Indian	2
	Female	Caucasian	25
	Female	Hispanic	2
	Male	African American	6
	Male	Caucasian	137
	Male	Hispanic	2
Fire	Female	African American	1
	Female	Hispanic	1
	Female	Caucasian	4
	Male	African American	3
	Male	American Indian	1
	Male	Caucasian	132
	Male	Hispanic	1

e. Planning & Zoning Boards

- *Impediment* - Lack of racial and ethnic diversity on the Planning & Zoning Board

Actions Taken

The Niagara Falls Planning Board currently has 9 members of which two is African American, one American Indian and two women.

f. Private, Public & Assisted Housing

- *Impediment* – landlords may legally reject applicants due to source of income impacting the Section 8 program
- *Impediment* – lack of private rental housing for persons with disabilities
- Niagara Falls Housing Authority Projects (2) are hyper-segregated with only 5 non-black households among a total of 191 households
- *Impediment* - the Housing Authority’s definition of “family” and “functional unit” may constitute a violation of NYS Sexual Orientation Non-Discrimination Act
- *Impediment* – accessible subsidized rental housing to disabled persons is not consistently available

- *Impediment* – four(4) affordable “family” complexes are clustered in the same high poverty area

Actions Taken

The City is the PHA for the Section 8 Leased Housing Program. The PHA addresses fair housing issues with participating families in the Housing Choice briefing. During this session, families are explained their rights to fair housing and are given a copy of HUD’s Fair Housing Booklet (HUD 1686-FHEO) and form 903, if the tenant needs to file a fair housing complaint. Tenants are advised of their rights and formal complaints are sent to the City’s Human Rights Commissioner. The PHA maintains a list of landlords who are willing to participate in the Section 8 Program. The housing units these landlords own are located throughout the City. However, landlords are not legally required to participate in the Section 8 program

g. Section 8 Administration

- *Impediment* – absence of a policy for providing exception rents may further high concentration poverty area
- *Impediment* – Section 8 lead regulations may disproportionately affect families with children

Actions Taken

The PHA periodically advertises for the waiting list; a notice is placed in the local print media, and mailed to agencies that assist elderly, disabled, and low-income families. These initiatives addressed the following items identified as impediments to Fair Housing in the City’s Plan and Analysis:

- Availability and affordability of housing
- Housing quality
- Delivery of brochure services
- Availability of financial assistance

Based upon the current success rates of voucher holders in locating suitable housing, the Section 8 Program has determined that current payment standards are set high enough to allow participants to rent in all areas of Niagara Falls. Exception Rents may also be provided to disabled families as a reasonable accommodation.

The enforcement of lead-based paint regulations may result in a landlord’s refusal to participate in the Section 8 Program. Free training is available for landlords to assist them in complying with the regulations

h. Group Homes

- *Impediment* – restrictive licensing fees is a deterrent to opening new transitional housing for recovering alcohol and substance abusers

i. Real Estate Practices

- *Impediment* – lack of information about programs to aid minority and first-time buyers
- *Impediment* – lack of minority real estate brokers and agents
- *Impediment* – lack of procedures to recruit, train minority agents/brokers

Actions Taken

The City in collaboration with Niagara Falls NHS and Highland Community Revitalization has established a first time homebuyer's center that provides counseling, education, credit repair etc, for potential homebuyers. In 2011, 197 individuals participated in the courses offered, 124 clients received credit counseling, 42 clients actually purchased housing, of which 14 (4 City) received CDBG assistance, 7 received post purchase counseling and 11 participated in the First Home Club.

j. Fair Housing Advertising/Education

- *Impediment* – there is no entity charged with collecting affirmative fair housing marketing plans
- *Impediment* – Local Housing Law needs to be amended
- *Impediment* - lack of fair housing education, outreach, enforcement
- *Impediment* – lack of training and resources for the current fair housing provider
- *Impediment* – Human Rights Commission has not established in-house investigation and testing capabilities

Actions Taken

The City provides Community Development Block Grant funding to the Highland Community Revitalization Committee to advertise, promote and encourage the development of Fair Housing practices in the City. HCRC is required to conduct at least two (2) fair housing seminars each year. In 2011 HCRC conducted two (2) seminars. These seminars provide the public with guest speakers, informative brochures and fair housing literature. HCRC has implemented an extensive advertising campaign to promote fair housing and they have received the benefit of HUD training to further enhance their ability to deliver fair housing services in the City. The seminars were held in convenient, handicapped accessible locations with the intent of providing the public information and guidance relative to Section 808 of the Fair Housing Act and to assess and implement measures to affirmatively further fair housing. HCRC will provide direct advisory and client referral services in response to reported incidents of housing discrimination. HCRC will investigate and monitor the local lending industry for compliance under the fair housing laws and conduct research of local housing markets, and housing providers to assess the effectiveness of fair housing programs.

HCRC also hosted a Homeownership Fair, conducted Fair Housing Month activities with children in kindergarten through third grade, presented a Fair Housing presentation to Niagara County Service Agencies monthly meeting and sponsored information tables at Beautify Niagara Cleanup, Gospel Fest, Crime Night Out and the Freedom Trail Festival.

k. Lending & Appraisals

- *Impediment* – rates of denial of government insured conventional mortgages are higher in the City than in suburban areas
- *Impediment* – minorities are denied loans at higher rates than non-minorities
- *Impediment* – predatory loans occur more frequently than for non-minorities of similar incomes

Actions Taken

The Niagara Falls Homeownership Center has developed a close working relationship with local lending institutions to coordinate and develop strategies to provide mortgage assistance to first time homebuyers. Local lenders are well informed of the various financial incentives offered to encourage homeownership.

I. Insurance Policies & Practices

- *Impediment* – credit scoring may contribute to racial disparities

No Action Taken

m. Housing for Persons with Disabilities

- *Impediment* – lack of accessible housing units
- *Impediment* – no effective means to link persons with disabilities with units
- *Impediment* – exclusion of applicants with poor credit can have a disparate impact on persons with disabilities
- *Impediment* - Services for disabled persons not readily available at City Hall

Action Taken

Neighborhood Housing Services, a sub-grantee has reached an agreement with Western New York Center for Independent Living to survey their population of over 400 households with handicapped persons. When completed, the survey will provide hard data on the housing needs of the handicapped population in the community. This information will then be analyzed and appropriate actions taken to address this need. In preparing its next Comprehensive plan, the City will consult with WNY Center for Independent Living to determine whether there is a need for programs for housing for persons with disabilities. If such a need exists, programs will be tailored to address the need, within the available resources.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Other Actions Taken to Address Obstacles to Underserved Needs

The City of Niagara Falls has made significant contributions towards increasing affordable housing through its CDBG and HOME funded housing programs. These programs provide funding for housing development, rehabilitation, and first-time homebuyers assistance. The latter has been identified as the City's highest priority need and significant energies and resources have been dedicated to increasing homeownership rates for low and moderate income homebuyers. Code enforcement activities have also been undertaken to address vacant housing issues, unsafe housing conditions and elimination of slums and blight.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Leveraging Resources Accomplishments (also see attached chart)

The City actively encourages the leveraging of other resources for neighborhood development and community projects. Homeowners who are below 80% of median income are provided deferred loans for housing rehabilitation. By placing a lien on the property funds are recycled upon sale or transfer of title to the property. Other housing rehabilitation programs require the owner to provide matching private funds to the federal dollars invested in the project. Also NYS AHC and HTF funding is used to leverage federal funds invested in a project.

The following "other" funding leveraged the federal resources made available to the City. The amounts listed are the significant grants awarded in 2011.

Center City Neighborhood Development Corporation

NYS Urban Initiatives	\$196,000
NYS Neighborhood Preservation	\$ 55,160

Niagara Falls NHS Inc.

NYS AHC Grant	\$225,000
NeighborWorks American Exp. Grant	\$ 54,050
NeighborWorks Housing Counseling	\$ 20,000
HUD LHCA Grant	\$ 37,949
NYS HCR HOME Funds	\$218,000
HSBC CD Home Ownership Grant	\$ 5,000
NYS HTF Foreclosure	\$ 55,000
NYS HCR	\$ 55,160

Highland Community Revitalization Committee

NYS AHC Grant	\$420,000 (2 years starting 11/2010)
NYS HCR	\$ 55,176

<u>NFHA Summer Enrichment Program</u>	\$ 35,000
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<u>Niagara Falls Mem Med Center</u>	\$ 50,000
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Matching Fund Requirements The City of Niagara Falls has established a substantial carry-over balance of HOME matching funds as detailed on the HOME Match report, included at the end of this report. The initial 25% match requirement was reduced by half to 12.5%. The City currently has a zero match liability based on its qualification as a severely distressed community.

Emergency Shelter grant funds require a matching contribution to the ESG funds expended during the program year. This requirement is met by each agency receiving grant funds, through paid staff time, professional volunteer labor calculated at \$10.00 per hour, fixtures and furnishings provided at the shelter, utilities paid etc.

Program Year 2 CAPER General Questions response:

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

The City took actions in 2011 to ensure compliance with program and comprehensive planning requirements. A series of four neighborhood based meetings were held beginning in June 2011 to activate the citizen participation process and to plan for the use of anticipated federal funding in 2011. Citizens were afforded the opportunity to present comments, suggestions and recommendations to the City regarding neighborhood and city-wide priorities and needs. The 2011 Action Plan was developed based on these comments and suggestions. Two public hearings were held during the program year. The first hearing was held for the proposed use of 2011 CDBG, HOME and ESG funding. The second hearing was held to receive comments on the 2011 CAPER report. All meetings were held in convenient, handicapped accessible locations. Notices were published 15 days prior to the hearing in the local print media; comments received were incorporated into and or answered in the final documents submitted to HUD.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

The City of Niagara Falls provides ample opportunities for citizens to review and comment on the Annual Consolidated Plan and Strategy and the CAPERS Annual Performance Report. Included are the proposed budgets for the Community Development Block Grant, HOME and Emergency Shelter Grant programs. A hard copy of the documents is available in the Office of Community Development located at 1022 Main Street. Additionally, the documents are also available at the City's website www.niagarafallsusa.org

Public comments received during the program year are generated as a result of the implementation of the City's consolidated planning process. Neighborhood based meetings are held to generate public input, comments and suggestions. Public hearings are also held to

review and receive comments on both the CPS and CAPERS prior to the documents being transmitted to HUD. Included below is a summary of citizen comments received for the 2011 Action Plan and the City's response.

CONSOLIDATED PLAN AND STRATEGY 2011 - PUBLIC HEARING
Tuesday, August 31, 2010 – 6:00 p.m.
City Hall – Council Chambers
745 Main Street
Niagara Falls, New York

Attendees: (sign in sheet attached to minutes)

Ron Anderluh	Allen Booker
Stephen Dojka	Josephine Belkota
Kathy Steinman	Lorre Buchman
Lomax Barnes	Nicholas D'Agostino
Sylvia Virtuoso	Ernie Lucantonio
Norma Higgs	Diane Tattersall
Mario Tomellato	Charletta Tyson
MaryAnn Rolland	Jim Szwedo
David Cooper	Patricia Frederick
Robert Ventry	Tom Saheed
Henry Zuba	

**Community
Development
Staff**

Present: James Marasco, Project Administrator
Gail Bimont, Neigh. Dev. Specialist
MaryAnn Colangelo, Admin. Assistant

The public hearing began at 6:05 p.m. Mr. Marasco stated that the purpose of the public hearing was to present the Draft 2011 Consolidated Plan and Strategy (CPS) for Community Development which includes budgets for Community Development Block Grant, HOME funds and Emergency Shelter Grants and to hear public comments concerning those budgets. He stated that all comments made this evening will be recorded, reviewed and taken into consideration in the formulation of the final budget. He stated that the complete budget package is available for view at the Community Development offices and at the City's website.

Each audience member received a copy of the 2011 CPS budget sheets and a copy of the 2011 CPS Plan timetable and schedule leading up to the adoption of the budget and the beginning of a new program year. Mr. Marasco talked about the application process. He stated that the submission deadline for an application was June 30th. He stressed that we have to hold to that deadline. It was the cut off date stated at all of our neighborhood meetings throughout the City and no application can be accepted beyond that date.

He stressed that each comment made tonight will be addressed in the final budget. He reviewed the CPS schedule leading up the start of the 2011 program year. He stated that after the public hearing there will be a 30-day period for public comment. After the public hearing anyone wishing to comment on the budget may submit those comments in writing to the Dept. of Community Development. The comment submission deadline is September 30, 2010.

He talked about the 5-year plan, noting that this was the 2nd year of the 5-year plan. He stated that that the total amount shown in the budgets are what we reasonably expect to receive based upon past experience. We won't know exactly how much we will receive until next year until HUD makes that calculation.

Mr. Marasco did a line by line item review of the proposed budget discussing each funded project and outlining the amount of funding that will be provided to the project. The amount of anticipated 2011 CDBG funding is \$2.5 million; Emergency Shelter Grant funding is \$110,000; and HOME funding is \$640,000.

After his budget review, Mr. Marasco asked for any one with comments to please come forward.

Ron Anderluh, Revitalization Coordinator for the Niagara Street Business Association, and VP of NHS Board of Directors. Mr. Anderluh thanked CD for supporting NHS, the police substation and the security cameras. He stated that he hoped that we could get more cameras. Mr. Anderluh read the following letter into the record that was delivered to Community Development on June 29th regarding NSBA's request for 2011 funding:

This letter is by way of transmitting to CD our organization's CDBG request for funding in the 2011 budget. The CD Director has asked that the NSBA submit a total budget figure for all work to be completed at Gill Creek Park rather than to submit one project each year. We are enclosing a budget for the remaining projects to be completed per our new comprehensive plan for Gill Creek Park. As you are aware, NSBA has a long history of working with CD and City officials to utilize CDBG funds for various improvements to our park and community. We have also put in our administrative energies, secured grant funding, and used our funds to further these worthwhile programs. In 2011 the NSBA has already secured monies from NF School District for an educational Nature Trail that would support all the Gill Creek Projects and add to the involvement of more low income families in the neighborhood as well as the City. We also secured a matching fund for a handicapped drinking fountain for Gill Creek Park through the Niagara Falls Bridge Commission and the Niagara County Legislature. It is through cooperative efforts such as those that our City will improve and thrive. We hope you look favorable upon the attached request. Funding these new projects will help improve our present improvement program. The funding requested is as follows: Playground /equipment /landscaping /installation: \$90,000; Dance area – concrete pad – installed - \$5,000; Brick heritage area, material and installed - \$15,160; Brick heritage area, material and installed - \$15,160 = \$125,320.

Mr. Anderluh further stated that Gill Creek Park was not in the budget and he would like CD to reconsider funding improvements at the park. He talked about the advantages to the City that the park is providing noting it was a very worthwhile project. He talked about the concerts and the rental money that can come in from renting out the Gazebo and the proposed shelter. He said he could foresee school trips from all the local schools to see the educational nature walk that is proposed.

Steve Dojka – As a NHS Board Member I support the money allocated to NHS. This is money well spent. I also support the money being spent on demolitions and I would like the NF City Council and CD to reconsider Niagara Streets proposals of \$125,000 to complete the Gill Creek Project. Gill Creek has become a very positive experience for the City of Niagara Falls where many events have taken place. This is something good and the City needs as many areas like this as possible. Any funds that can be found will be put to good use at Gill Creek. Much has been accomplished and much needs to be done. He read the following letter into the record:

I am a member of the NHS Board of Directors, the East Side Block Club Quality of Life Chairperson, and member of the South End Weed and Seed Committee. Although headway has

been made in fighting crime in our area, illicit drug activities, serious assaults, and gang activities remain a constant challenge to law enforcement and our community partners. Our eastside/southside area, unfortunately accounts for an alarming percentage of the City's robberies, rapes, aggravated assaults, burglaries, solicitations for illegal activity, drug assaults and motor vehicle thefts. There is an abundance of abandoned properties that have become a breeding ground for gang and drug activity. Today there is an increased police presence with the cooperation of local block clubs, business organizations, the City's ZOOM team, and a more aggressive Code Enforcement Dept. There is a renewal of hope that our neighborhood can be rejuvenated. Many good law abiding, taxpaying citizens who maintain their properties are in need of extra support and protection that security cameras would provide. I am requesting that three security cameras be placed in our area through CD funding. The cameras should be placed in locations where the police, with the input of local neighborhood representatives, decide would provide the most impact. Possible locations are: 1. Portage Road and Falls Street; 2. 19th and Falls Street; 3. 19th and Cudaback Avenue. We will continue to do our best to work toward a safe and viable neighborhoods. We know that security cameras are a proven crime deterrent. Please consider our area as worthy recipients of grant money for these cameras. Hopefully the funds that are allocated for security cameras in the draft budget will remain there for the final budget. Also should CD receive any additional money for the 2011 time frame we would also ask that the City consider making available more funds for security cameras that will give the police more tools in fighting crime in the east side and south end. Thank you very much.

Josephine Belkota – I am a 89-year old sr. citizen and I have lived on the east side for over 60 years. In the early years things were safer but as the years went by these have gotten worse and worse. On my street there have been burglaries and robberies, some of which happened to me. We need cameras for our protection. Please give us the cameras so the police can do their job.

Lomax Barnes – I am from Youth Motivation. I have a program called Early Detection. He stated that the kids in our City are killing each other, selling drugs, etc. We are raising up drug dealers. 12 and 13 year old kids are referred to me and they are bringing drugs to school. They start out young stealing and then graduate to greater crimes. What Early Detection does is address problems at a young age. If you wait until the kids are 15 or 16 it is too late. The program serviced approximately 60 kids last year. We measure our success by the marks in school and the behavior in the classroom. We had a 96 percent success rate with kids keeping their marks up. If the parents are not doing anything and we are not doing anything we are going to lose a whole generation of kids. This program is preventing some of these kids from breaking into your house and robbing you. If we can stop the problem before they get to the juvenile system we can be successful. This program is cost effective. It costs far more to keep someone incarcerated than spend a few dollars in prevention. He said last year that was an situation where kids 6 or 7 years old were starting a gang. We can save a lot of trouble if we reach these kids in grade school at a young age.

Charletta Tyson – Executive Director of Highland Community Revitalization Committee, Inc. I would like to start by saying thank you for your past and present support. I do want to state one concern with the proposed budget as we have stated to some of the staff previously. We are requesting an expansion of our current service area. Our service area is the smallest and most sparsely populated service of all four housing agencies. We have a saturation of clients that are not eligible for the program. If we can expand to an area of higher income we will have a better opportunity to qualify clients. We are strongly encouraging CD and City officials, and City Council to expand our area outside of Census Tract 202 into Macklem Avenue, McKoon Avenue Wyoming Avenue, Patricia Drive areas to the railroad. This area is also part of our DHCR service area. For DHCR we service both Census Tract 202 and 201 but with CD we have been restricted to Census Tract 202. Thank you.

MaryAnn Rolland – I live in Youngstown but I have restored a house in Echota and I am very concerned about the Echota area. I want to be sure that the Echota west area is included in the budget for housing renovations. I am also concerned about how much is being spent on demolition. I would like to propose that some properties slated for demolition could be renovated by making them available to an owner for \$1.00. There would be more private money going into saving houses. The \$20,000 being used to demolish a property could be used to improve the property. We have too many empty lots. I would like to see some of the small houses saved. The Center City area between 15th and 11th Street just east of the library is a very unique housing area. I would like to see funds being spent in that area to preserve houses instead of destroying them. I would like to support the deconstruction program that the NACC is planning. I question the use money for exercise equipment at the John Duke Sr. Center. I wonder if that money might better be used for security cameras. I am very concerned about the lead based paint issue. Mr. Marasco explained how we assist homeowners and contractors in lead base paint abatement and education.

Ernie Lucantonio – Pine Avenue Business Association Coordinator – He stated that there is a blighted building located at 27th and Pine Avenue that the Association would like demolished and the lot beautified. He introduced Sylvia Virtuoso who would speak further on the topic.

Sylvia Virtuoso – Member of the Pine Avenue Business Association and business owner on Pine Avenue. Ms. Virtuoso read the following statement into the record. In March of this year I sent a proposal for 2727 Pine Avenue asking for the City's input on this proposal. I received an e-mail from Mayor Dyster and Councilwoman Grandinetti in April that it would be discussed with the Council and Administration. As of yet I have not heard back. This project is also not included in Community Development's budget as well. I am here today because I am seeking Community Development funds to assist in completion of the project. This project will eliminate a condemned building and make way for a safe lighted walkway to the City Public Parking Lot on 28th Street. The property is a magnet for vagrants and is an eyesore to the area. Presently you have to walk through an alley to get to the parking lot; it is underutilized and does not appear safe. This walkway, quite similar to the one the City designed on Third Street will provide safety for all the surrounding neighbors and much needed parking for Pine Avenue Businesses and customers. Currently a new restaurant is opening up in the same area, recently opened Mattress Company, Bowl-O-Drome where you have children and seniors day and night. This portion of Pine Avenue has well maintained properties and we would like to keep it this way. Keeping this piece of deteriorating property brings danger and is an eyesore to the main corridor of the City. I am a member of the Pine Avenue Business Association, Ernie Lucantonio is here with me tonight and the Association is in support of this project. I also submitted with my original package petitions with all the local businesses and homeowners support. The total proposal for the walkway is about \$150,000.00. I am seeking in-kind and contributions from the private sector as well. In the end, we will have a beautiful corner with great visibility and most importantly a safe and lighted walkway for residents, customers and business owners. The property will be owned by the City upon completion. As past president of PABA and as a business owner, I am taking time out of my own schedule on behalf of PABA and local business and property owners to complete this project that everyone will benefit from and I look for your support to please add this project to the 2011 Community Development Grant Money budget.

Ms. Virtuoso submitted for the record a petition with 125 names requesting the demolition and revitalization of the site. Renderings of the proposed project were also submitted.

Norma Higgs – Niagara Falls Block Club Council - My comments regarding the 2011 Community Development Block Grant Action Plan reflect a major part of the mission and purpose of the Niagara Falls Block Club Council. The Niagara Falls Block Club Council works for improved

conditions regarding drug and crime prevention, security, public safety, lighting and cleanliness in order to enhance neighborhood living conditions. Most of the activity described in your action plan aims at these very same targets and we thank you for focusing again on the same principals we strive for. For the record I will mention the continuation of housing rehabilitation, the police substations and resource center in three targeted areas, the continuation of the Fire Education Coordinator, security cameras in a high crime area, code enforcement support, the clean neighborhood program and of course, the demolition funding in the amount of \$620,000. This particular amount will not go far enough to clear the City of the blighted housing that has been described as in the neighborhood of 2,000 vacant structures not fit to live in. It is our hope that casino dollars will again make up the difference to meet the Mayor's target of \$1.3 million annually over ten years. It is also my hope that the \$620,000 amount will not be tampered with so the 28 blighted structures will be removed next year as planned. Again, I thank you for recognizing the needs of the residential areas of the City that need to be made whole again. My wish is that better neighborhoods will attract a middle or higher income resident who will be in a position to help make the City grow by contributing to retail and entertainment and other commercial venues. We cannot continue to simply be a City serving the low income. As a resident, I will continue to work toward these goals and appreciate your support.

Lorre Buchman – President of NHS – Ms. Buchman offered her thanks for the support NHS received in the budget. She talked about the important work NHS does. She stated that on behalf of the NHS Board of Directors she supported the 2011 Community Development budget. As a Niagara Street Business Association Board member she stated that it would be a shame not to further fund improvements at Gill Creek Park. She stated that it is becoming one of the City's most beautiful parks. She said that there are so many positive comments from people inside and outside of the neighborhood. She said there has been so much money and effort put it to the park it would be a shame to have it just site there without further investment. She also offered her support to the East Side Block Clubs request for more lights and security cameras.

Kathy Steinman – Exec. Director of NHS – She thanked CD for past and current support of NHS in the budget. She asked that the City reconsider funding improvements in Gill Creek Park and the request for additional security cameras. Both requests would be very positive for the community.

Nick D'Agostino – Representing East Side Block Club, NHS and Niagara Street Business Association – He thank CD for the 19th Street Substation and the Fire Education Coordinator position. He stated that currently only 2 officers are assigned to the substation. He stated he would like to see that increased to 3 officers. He thanked CD for the security cameras and felt it would be very beneficial to have an increase in the number of cameras to deter crime in high crime areas. He offered his support for funding at Gill Creek Park. He said last year the City Council cut back on demolition funding. He said if the Council does it again this year the block groups are going to be out in force to advocate to keep those dollars in the budget. He talked about the need for a tenant advisory board to help alleviate problems between tenants and landlords.

Jim Szwedo – President of Niagara Street Business Association – He thank the CD for their past support. He said they would like to see an expansion of funding for the security cameras in the Niagara Street corridor. He talked about the high crime rates in the East Side area. He thanked CD for past funding at Gill Creek Park and asked for their continued support of the park. He talked about the success of the park. He said CD is needed to move the park forward and asked for at least partial funding consideration for items requested at the park.

Allen Booker – Niagara Falls Weed and Seed – Mr. Booker submitted the following written comments for the recorded: To the Member of City Council, Mayor Paul Dyster and the Office of CD, on behalf of the Niagara Falls Weed and Seed program, I would like to extend a huge thank

you for your continued support in dedicating much needed resources to the Weed and Seed Youth Mentoring Program. The mission of the Weed and Seed Youth mentoring Program is to empower youth to become respectful, responsible and confident young adults in a safe and bully free environment. The Weed and Seed Youth Mentoring Program continues to focus on the following components: Educational empowerment; college prep; career and entrepreneurship training; community service; health and wellness; life skills. Today our youth continue to work hard at making Niagara Falls a safe and prosperous place to live. Thank you.

No further speakers came forward. Mr. Marasco thanked everyone for attending and reminded the audience that if anyone had any further comments they could be submitted in writing to the Depart of Community Development until September 30, 2010.

The meeting concluded at 7:12 p.m.

2011 COMMUNITY DEVELOPMENT ANNUAL PLAN & BUDGET RESPONSE TO PUBLIC COMMENTS

COMMENTS RECEIVED AT THE 8/31/10 PUBLIC HEARING THAT REQUIRE CITY RESPONSE:

Public Hearing Comments

The Niagara Street Business Association members and Neighborhood Housing Services staff and members listed below all requested consideration for funding improvements at Gill Creek Park and for additional security cameras for the Niagara/19th Street areas:

Ron Anderluh _ NSBA Coordinator
Josephine Belkota – area resident
Lorrie Buchanan – NSBA & NHS member
Nick D’Augustino – NSBA & NHS member
Jim Swedo – NSBA president
Kathy Steinman – NHS Director

City Response: The City of Niagara Falls has committed several hundred thousand dollars of CDBG funding for improvement to Gill Creek Park. The existing gazebo, sidewalks and lighting have been completed and a “open shelter” will be constructed in 2011 with \$50,000 in CDBG funding. The amount of federal CDBG funds is limited each year and although the past improvements have made a significant impact on the neighborhood, additional funding at this time is not available given the numerous other projects awaiting funding consideration. Regarding security cameras, \$30,000 has been included in the 2011 proposed budget for 3-4 cameras in the Niagara/19th area. No further funding will be provided beyond that amount for 2011

Lomax Barnes, Executive Director of Youth Motivation requested consideration for continued funding of the Early Detection and prevention Program, citing the contribution that it makes assisting young persons with personal problems, issues and providing counseling to avoid occurrences of crime related activity.

City Response: The City has agreed to include a \$20,000 allocation to the Youth Motivation Program in the 2011 CDBG budget

Charletta Tyson, Director of Highland Community Revitalization requested that the City consider expanding the service area for HCRC to allow greater client participation in their housing rehabilitation programs

City Response: The City cannot support the expansion of HCRC boundaries at the present time. Performance measurements for the organization indicate chronically poor results, with extremely long completion time for ongoing projects. This situation must be rectified prior to any consideration of expansion. In addition, the areas that HCRC seeks to expand to areas currently being serviced by the City's Community Development Department. HCRC should investigate other alternatives that they may pursue in providing neighborhood revitalization services in Census Tract 202 and confer with City to determine if those alternatives are feasible for CDBG funding consideration.

Mary Rolland, Resident/Housing Developer – requested that the Echota area be included in the 2011 proposed budget with funding provided for housing rehabilitation in the district

City Response: The Community Development department currently has \$200, 00 allocated to the neighborhood and has done extensive advertising and mailings to all residents in the Echota area outlining the programs and funding available. To date, only three clients have been processed and over \$70,000 remains in this special neighborhood allocation

Ernie Lucantonio, Pine Avenue Business Coordinator and Sylvia Virtuoso requested that the City consider funding a pedestrian access project in the 2011 budget. The project would seek funding to acquire and demolish a vacant, condemned property at 2722 Pine Avenue and provide site improvements on the cleared land to allow for access to a City parking lot behind the subject property. This project would greatly benefit customers and area residents by removing a blighted property and providing access to parking for area businesses.

City Response: The City has agreed to allocate \$100,000 in the 2011 budget for this project to aid and assist both neighborhood residents and area business establishments.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

The City of Niagara Falls continued to collaborate and further develop its relationships with federal, state and local leaders, funding agents, community advocates, block club organizations, businesspersons, service providers and other community groups. The City performed an evaluation of its housing programs and neighborhood revitalization delivery system in conjunction with the development of the 5-year Consolidated Plan and Strategy. In order to overcome gaps in the institutional structure and to more efficiently and effectively deliver programs and services to the community, the City undertook a re-organization of the Community Development Department. This re-organization affected the City and it's sub-grantees with the intent of attaining the following goals and objectives:

- Increase community participation in the Block Grant process.
- Increase the transparency and accountability of the CDBG program.
- Strengthen the Neighborhood Development Corporations.
- Strengthen the role of the Block Club Council.
- Create more effective service delivery systems.
- Eliminate duplication and overlaps in services.
- Increase revitalization work productivity.
- Increase the emphasis on creating new homeownership opportunities for low income citizens of the community

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

The City monitors and evaluates performance with a monthly review of our project status report which details all funds (CDBG, HOME, ESG and Program Income) according to funding commitment date and obligation date, status of funds expended and completion of activities. The City has implemented a procedure to re-program funds for projects that are delinquent in meeting timeliness requirements. In addition, the City performs an annual monitoring visit to evaluate program compliance and financial status for each of its housing sub-recipients and the monitoring effort has been expanded to include site visits to each sub-grantee funded with CDBG, HOME or ESG funding. These site visits will examine compliance requirements and verify the existence of adequate financial management systems to comply with federal regulations.

The City of Niagara Falls has administered the federal Community Development Block Grant, HOME and Emergency Shelter Grant programs in conformance with the strategies outlined in the Consolidated Plan and with the regulations as set forth at 24CFR Part 91. Community Development Block Grant funds were expended in 2011 at a rate that meet the timeliness test imposed by HUD. The City took great efforts to accomplish this goal and implemented the appropriate measures to re-program funds to comply with the timeliness deadline. This will

be an on-going process whereby projects will be more critically evaluated to meet performance standards before they are funded by the City. This includes firm commitments of other financing necessary to complete the project.

The City has expanded programs designed to address the needs identified in our Consolidated Plan and we have consistently met the 70% test for benefiting low/mod income persons. The City has maintained an administrative funding level below the allowable percentage cap.

The City has not deviated from the activities or strategies outlined in the plan which was developed from extensive public input through the Citizen Participation process. The City's Citizen Participation Plan has been strictly adhered to in terms of adequately informing the major stakeholders of the planned use of federal resources, performance reporting and amendment procedures.

The activities and strategies identified in the Plan are making positive improvements to our neighborhoods and to our community as a whole. Housing rehabilitation and homeownership opportunities have received favorable funding consideration and continue to be a top priority in the City. Housing activities have been designed to meet the needs of our low-income citizens by providing services in a flexible, fair and equitable manner. The geographic distribution of funds is sensitive to neighborhood needs. Every attempt has been made to leverage federal dollars with private and other public resources.

Economic Development and job creation projects are identified as high priorities in our Consolidated Plan. The City has had significant success in funding projects that have created and retained jobs for low and moderate income households. The job creation narrative, which is attached to this report, details the jobs created individually by project.

Results of Monitoring/Improvements: The City's Economic Development program monitoring has been turned over to the Department of Community Development for CDBG loans and grants. There are no new economic development projects planned with CDBG funds as casino revenues have replaced CDBG funding. However, there are several open activities that lack total job creation quotas and those activities will be monitored until compliance is achieved. A CD staff person has been assigned to monitor the progress of the remaining open activities. Loan recipients that are delinquent in creating jobs with no apparent plan to meet the desired goals will be sent letters by CD Legal Counsel informing them that are in default of the terms of the loan provided in an attempt to bring the issue to resolution.

The recession has resulted in difficulty in reaching job creation goals for those businesses which have not already done so. One loan, Arnie's International Flowers, Inc. is in the process of arranging to pay back the loan. It is hoped that hiring will increase and jobs will be created in the next year or two.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

The City of Niagara Falls has developed a lead-based paint (LBP) hazard control program in conjunction with the federally financed housing rehabilitation programs offered by the City and its sub-grantees. The hazard control program includes the evaluation of the conditions and content of painted surfaces in housing, the training of staff members in the preparation of specifications designed to eradicate these hazards, providing information to homeowners, landlords and tenants to make them aware of the hazards of LBP and the training of contractors to enable them to perform hazard control work using safe work practices, and obtain State mandated Firm Status qualification.

Once LBP hazards are eliminated in a home, clearance testing is conducted with the ultimate goal to provide a lead-safe housing environment. Additionally the City has partnered with Lead Connections, and Niagara County - Department of Environmental Health to provide an innovative partnership of private, public, local and national organization dedicated to lead safe housing in Western New York. Lead Connections provides a Risk assessment Report, and Clearance inspection at a reduced fee to eligible participants. They also offer Training classes each month at the Lead Connection Office, 346 Austin Street, Buffalo, NY 14207, and at the Department Of Community Development.

HOUSING

Housing Needs

Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

In the 5-Year Consolidated Plan and Strategy adopted in 2010, the City identified specific housing needs and impediments to developing affordable housing for the City's low and moderate income population. The City committed to investing in residential housing rehabilitation based on a targeted approach to achieve neighborhood revitalization. Additionally, recognizing that federal funds provided to the City would not be sufficient to fully achieve these stated goals, significant efforts were expected to secure other state and local funding to compliment the CDBG and HOME federal allocations. The City took the initiative to identify new homeownership as the number one priority in the 5-year plan and additionally identified areas of continued collaboration among key housing providers within the institutional structure at the federal, state and local levels.

In order to address the need to increase homeownership rates, the City and sub-grantees aggressively implemented several closing cost/down payment initiatives whereby income eligible first time homebuyer could receive up to \$2,500 in closing cost grants using CDBG funds. 42 first time homeowners purchased homes in 2011; of which 27 received CDBG closing cost assistance.

The City's three housing sub-grantees have established a strong working relationship with the State Division of Housing and Community Renewal and the NYS Affordable Housing Corporation. In addition to receiving NPP grants for program administration costs, the sub-grantees have successfully applied for and received affordable housing grants from NYS Affordable Housing Corp. (AHC), NYS Housing Trust Fund (HTF), and NYS DHCR (State HOME funds). The receipt of the aforementioned grants has significantly enhanced their ability to provide a comprehensive housing rehabilitation program while leveraging other funding resources.

The City continues to prioritize housing rehabilitation as a high priority need and has executed contracts with neighborhood based sub-grantees in excess of \$1 million using CDBG and HOME funding. All homes rehabilitated through these programs receive a lead based paint risk assessment and corrective measures are incorporated into the rehabilitation work plan

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response: Below is the Section 215 Affordable Housing Completion Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>			<input type="checkbox"/>
Rehabilitation of existing units	9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	1,000	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	1,009	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	75	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	1,000	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	1,000	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1,009	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	1,114	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The chart below shows the **actual** 2011 housing program beneficiaries by racial/ethnic data and by income group based on completed units:

Racial/Ethnic Characteristics	SF Rehab # of Units	MF Rehab # of Units	Closing Costs # of Units	Total units	% by race
White	29	11	22	62	61.0%
Black/African American	16	13	5	34	34.0%
Asian	0	0	0	0	0.0%
American Indian	1	2	0	3	3.0%
Native Hawaiian	0	0	0	0	0.0%
Amer. Indian/Alaska Native & White	0	0	0	0	0.0%
Asian & White	0	0	0	0	0.0%
Other	1	2	0	3	5.0%
Total	47	28	27	102	100.0%

Income Characteristics	SF Rehab households	MF Rehab households	Closing Costs households	Total households by income	% by income
Low Income	27	24	9	60	60.0%
Low/Moderate Income	20	4	18	42	40.0%
Total	47	28	27	102	100.0%

Housing Accomplishments:

Homeownership Assistance: The provision of homeownership assistance was identified as the number one priority in the City’s 5-year Consolidated Plan and Strategy. 197 clients participated in the homeownership training classes purchased homes of which 42 became homeowners (27 received CDBG closing cost grants). The goal of having 100 clients participate in homeownership counseling classes was met and exceeded as 197 clients participated.

Single Family Housing Rehabilitation: The City projected that 75 single family housing units would be completed in 2011 using CDBG and HOME funding. A total of 47 units were actually completed in 2011. The estimated units will need to be revised in future years as environmental requirements such as asbestos abatement and lead based paint containment reduces the number of units that can be completed. A sizeable amount of funding must be dedicated to meet those requirements and it does restrict our ability to achieve unit completions as had been accomplished in the past.

Rental Housing: The City projected that 9 existing rental units would be rehabilitated and completed in 2011. The City exceeded its goal by completing 28 units in IDIS in 2011, providing safe, decent and affordable housing to low income and low/mod income tenants in the City.

Efforts to Address “worst case” Needs and Housing Needs of Persons with Disabilities

The City of Niagara Falls continues to review and analyze to better meet the needs of the under-served and address “worst case” housing needs through housing programs, supportive services and homeless service providers. The under-served are assisted through the City’s Section 8 Leased Housing program and supportive services through the CDBG and ESG programs.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) was created to provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless. Temporary financial assistance and housing relocation and stabilization services were provided to individuals and families who were homeless or would be homeless but for this assistance. Financial assistance provided included short-term rental assistance, security deposits, utility payments, moving cost assistance, and motel and hotel vouchers.

Through December 31, 2011, the Niagara Falls HPRP program assisted over 470 households and provided over \$686,000 in financial assistance to prevent homelessness or help those experiencing homelessness to be quickly re-housed and stabilized.

- **Substandard Housing:** Households that have been living in substandard housing prior to entering into the Section 8 Program are ensured of standard living conditions by virtue of compliance with Housing Quality Standards (HQS) that are strictly enforced in the program. Rental units must pass inspection prior to housing assistance contracts being executed with the landlord. Subsequent, annual inspections ensure continued compliance with HQS. The CDBG and HOME funded housing rehabilitation programs mandate compliance with New York State Building Code. City Building Inspectors assigned to the Community Development Department conduct both initial and progress inspections on work being performed by contractors for income eligible homeowners and landlords receiving CDBG or HOME assistance.
- **Housing for Persons with Disabilities:** The City through its partnership with local non-profit homeless service providers, targets persons with mental health issues and disabilities. Fellowship House provides transitional housing to persons with mental health issues and to recovering alcohol/drug dependent persons. Odallam Inc also provides transitional housing to persons with severe mental health issues. Both agencies provide counseling and support in the facilities they operate in the City as well as the remainder of the County.

Neighborhood Housing Services Inc, a local non-profit housing provider, and a CDBG sub-recipient is working in partnership with Independent Living Center of Niagara County to develop a program to meet the underserved needs of persons with disabilities. NHS has reached an agreement with Western New York Center for Independent Living to survey their population of over 400 households with handicapped persons. When completed, the survey will provide hard data on the housing needs of the handicapped population in the community. This information will then be analyzed an appropriate actions taken to address this need. In preparing its next Comprehensive plan, the City will consult with WNY Center for Independent Living to determine whether there is a need for programs for housing for persons with disabilities. If such a need exists, programs will be tailored to address the need, within the available resources.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

The City of Niagara Falls supported Public Housing in 2011 by funding various initiatives proposed by the Niagara Falls Housing Authority. \$25,000 was provided to help defray the costs associated with the Housing Authority's Summer Enrichment Program. This program is designed to be a comprehensive summer program that provides individualized educational, social, cultural and recreational components geared to each child's level of learning. 172 youth participated in the program in 2011. Additionally, the City has committed \$3 million (\$1 million annually, for a three-year period) in support of the Niagara Falls Housing Authority's HOPE VI grant application. In 2011, NFHA completed construction of 115 new housing units and a new administration building as Phase I of the HOPE VI project.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

Homeownership Incentives:

The City's Homeownership Center opened on March 1, 2005, as a "one-stop" home purchase location that is able to connect prospective owners with all the homeownership resources and information available. It is a source of assistance to low and middle income families who may need Homebuyer Education Certification to qualify for mortgages, to access credit counseling, or to someday access low interest-rate mortgage lending through the Center itself. In 2011, 197 individuals enrolled in the homebuyer education/counseling certificate program. 42 clients actually purchase homes in 2011; 18 received closing cost assistance through the City CDBG program. In addition to homebuyer education, the Home Center provided foreclosure intervention counseling credit counseling and post purchase counseling.

The City of Niagara Falls Leased Housing Program offers a Homeownership option to current Section 8 Participants who meet certain eligibility requirements. Instead of using the voucher subsidy to help families with rent, the homeownership option allows a first-time homeowner to use the voucher subsidy to meet monthly homeownership expenses. Under this option, the homeowner is responsible for finding an eligible property to purchase. There were 3 graduates from the program in 2011.

Affordability Compliance

The City continues to monitor rehabilitated HOME units to ensure compliance with regulatory affordability periods.

Rental Assistance

The City will continue to administer the Section 8 Housing Choice Voucher Program to provide assistance to very-low and low-income households to enable them to rent safe, decent and affordable housing in the private market

HOME/ American Dream Down Payment Initiative (ADDI)

(ADDI INITIATIVE NOT APPLICABLE)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

The "Summary of Resources and Program Accomplishment" chart, included as an attachment to this document, outlines the priority needs established as a result of the development of the 2011 Consolidated Plan and outlines the established funding levels, dollars committed and expended, number of persons/households assisted and low/mod income benefit during the reporting period.

Distribution of HOME Funds in Relationship to CPS Needs

The City of Niagara Falls prepared a 2011 Action Plan that covers the period of January 1, 2011 through December 31, 2011. HOME funds have been budgeted and expended pursuant to the high priority needs identified in the CPS. Homeownership opportunities and rental housing for low income households have been particularly emphasized.

Existing Homeowner Rehabilitation (HOME)

Homeowners qualify for assistance with household income at or below 80% of median income. The program is offered in targeted areas of the City; all homes are rehabilitated according to NYS Building Code and HQS standards. Lead safe housing utilizing safe work practices are incorporated into each project. In 2011 the use of HOME funds for homeowner rehabilitation programs continued as a significant funding source to rehabilitate housing units to meet NYS Building Code requirements. The owner occupied rehabilitation program is offered by the City, Center City Neighborhood Development Corp and Niagara Falls NHS Inc. 22 HOME units were completed in IDIS in 2011. 37 new units of HOME assisted housing were obligated in 2011.

Rental Housing (HOME)

Rental Housing assistance is provided to projects that offer rental units for families at or below either 60% of MFI or 50% of MFI depending on the number of units rehabilitated.

The program is offered in targeted areas of the City; homes are rehabilitated according to NYS Building Code and HQS standards. Lead safe work practices are incorporated into each project. In 2011, 8 units of HOME rental housing were completed in IDIS.

Outreach Strategy for MBE/WBE Businesses

The City's Community Development Department has established procedures to identify and solicit participation by minority and women owned businesses in the HOME and CDBG housing programs. The City advertises in the local print media, on an annual basis regarding the availability of contracting opportunities for MBE/WBE business concerns. A copy of the advertisement is attached to this report. The City is also considering lowering the minimum insurance requirements for MBE and WBE firms to encourage more contracting opportunities. This has been identified as an obstacle to participation by MBE & WBE businesses. Several businesses have submitted contractor qualifying applications that are currently under review.

The Highland Community Revitalization Committee, with funding provided by the City, has assumed the responsibilities for coordinating fair housing initiatives and minority business outreach. A copy of the flyer announcing free minority business counseling services, workshops and seminars is included as an attachment to this document.

HOME Match Report

The City of Niagara Falls has received a 100% MATCH REDUCTION FOR 2011, qualifying as a severely distressed community

HOME MBE/WBE Report -HUD Form 4107 Attached

ON-SITE INSPECTIONS OF RENTAL HOUSING

The City of Niagara Falls and its sub-grantees (Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services Inc) conduct inspections of HOME rental units for compliance with housing codes and other applicable regulations. The following are HOME assisted rental units:

Agency	Project Name	Address	Units
City of NF	Vince Morello Apartments	95 th St & Frontier Avenue	80
City of NF	Unity Park	9 th Street at Depot	11
City of NF	Carolyn's House	542 6 th Street	10
Center City NDC	Mid-City Phase I	1375 & 1354 Linwood Ave	8
Center City NDC	Mid City Phase II	1536 & 1546 Willow Avenue	4
		1310 Ashland Avenue	12
		407-09 6 th Street	2
		535 Memorial Pkwy	3
		1902 Main Street	7
		501 7 th Street	7
		627 Chilton Ave	2
		1810 Willow Avenue	1
		1005 17 th Street	1
		956 Niagara Ave	3
		1813 South Ave	3
		1727 Ashland Ave	2
		1135 Ontario Avenue	5
		1528 North Avenue	3
		1107 Ontario Avenue	2

	616 Walnut Avenue	2
	829 Main Street	6
	1320 Ontario Avenue	5
	1635 South Avenue	2
	1814 Main Street	4
NHS	261 Portage Road	9
	501 19 th Street	3
	468-498 25 th Street	8
	637 25 th Street	2
	3031 Monroe Avenue	2
	528 28 th Street	1
	631 29 th Street	1

The completed units were inspected (representative randomly selected) and were found to be in compliance with local building codes. Copies of the inspection reports are maintained in the project files, listing the units inspected, dates inspected and results of the inspection.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

Homeless Assistance

The City of Niagara Falls funds a number of programs that serve homeless persons. Those programs include Family & Children’s Service, Community Missions, Carolyn’s House, House of Hosea, Odallam, and the YMCA. These agencies provide both emergency shelter and transitional housing for homeless persons or persons “at risk” of becoming homeless. The Niagara County Coalition for the Homeless has formulated a 10-year plan to end chronic homelessness and move families into permanent housing. The following objectives and local action steps are identified in the Continuum of Care Strategic Planning Document for Niagara County:

- Create new Public Housing beds for the chronically homeless with an aggressive follow through on existing agreements with Section 8 and the Public Housing Authorities. Priority will be given to individuals and families. It is anticipated that 5 new beds will be created in year 1 progressing to 40 new beds at the end of 10-year strategic planning period.
- Increase the percentage of homeless persons staying in public housing over 6 months to 71%. HMIS data will be utilized to effectively track cases and manage support services. Estimated percentages will increase from 60% in Year 1 to 71% in Year 10.

- Increase the percentage of homeless persons moving from transitional housing to public housing to 61% by expanding the number of available units and case management services.
- Increase the percentage of homeless persons becoming employed by 11% This effort will include the involvement of Niagara County Employment and Training in Continuum of Care development of strategies and protocols.
- Ensure that the Continuum of Care has a functional HMIS system by purchasing software and by providing training for all service providers .

Fellowship House Inc through its supportive Living provides vital services through its Continuum of Care which includes Community Residences, Intensive Residential Treatment for Women & Women with children, and Shelter Care Plus. Individuals move through the Continuum as they become prepared for independent and sober living. They start in community residences and move to supportive housing.

The Niagara County Continuum of Care has been restricted in their ability to receive a SuperNOFA grant award due to the lack of an approved 10-Year Plan to end Chronic homelessness. Recognizing this shortfall, the City agreed to provide \$30,000 to retain a consultant to develop a 10-Year Plan. Working with the YWCA of Niagara Inc, a consultant has been retained and is working on the 10-year plan. The plan is in its final stages of completion, and implementation is expected in 2012.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) was created to provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless. Temporary financial assistance and housing relocation and stabilization services were provided to individuals and families who were homeless or would be homeless but for this assistance. Financial assistance provided included short-term rental assistance, security deposits, utility payments, moving cost assistance, and motel and hotel vouchers.

Through December 31, 2011, the Niagara Falls HPRP program assisted over 470 households and provided over \$686,000 in financial assistance to prevent homelessness or help those experiencing homelessness to be quickly re-housed and stabilized.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
 4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
 5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

Assessment of Use of ESG Funds

As previously mentioned, the City of Niagara Falls funds several crisis shelter and transitional living programs for homeless persons. These programs offer on-site case management and counseling with the goal of helping participants to obtain and maintain a self-sufficient lifestyle in permanent housing.

Emergency Shelter Grant funds were used in a manner that was consistent with the goals, objectives, and priorities, established in the Consolidated Plan. The ESG Grant was allocated to 6 homeless service agencies for essential service expenses relating to their operation of emergency shelters for homeless persons. . The agencies receiving funding in 2011 are as follows:

Amount	Agency	Location	Use
\$25,000	Community Missions	1570-1590 Buffalo Ave	operating costs
\$25,000	Family & Children's Service	Casey/Passage House	operating costs
\$20,000	Fellowship House	Memorial parkway	operating costs
\$20,000	YMCA	215 Portage Road	operating costs
\$20,985	Carolyn's House	542 6 th Street	operating costs

Matching Funds

The 1:1 ESG matching fund requirement has been met, pursuant to allowable forms of matching funds for each project. Matching funds were derived from paid professional staff positions (counselors, social workers, etc.) donated materials, volunteer labor calculated @\$5.00 per hour and professional services @\$10.00 per hour.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Evaluation of the Use of CDBG Funds to Objectives Identified in the CPS:

The "Summary of Resources and Program Accomplishment" chart, included as an attachment to this document, outlines the priority needs established as a result of the development of the 2011 Consolidated Plan and outlines the established funding levels, dollars committed and expended, number of persons/households assisted and low/mod income benefit during the reporting period. In 2011, 93.4% of CDBG expenditures were for activities that qualified as low/mod benefit.

ASSESSMENT OF USE OF CDBG FUNDS IN RELATION TO PRIORITIES, GOALS, & OBJECTIVES IN CPS: (Please also refer to the summary accomplishment chart included in "Other Narratives", of this document.)

Housing Needs - "the provision of safe, decent affordable housing for the residents of Niagara Falls, the preservation and upgrading of existing housing stock, and the provision of affordable homeownership opportunities"

The City of Niagara Falls has designed housing programs, in conjunction with its sub-grantees that address the priority needs identified in the consolidated plan. These housing activities, including existing owner rehabilitation, investor owned rehabilitation and homeownership opportunities have been adequately funded with CDBG allocations. The preservation and upgrading of existing housing stock is the primary focus of these programs. The homeownership component provides incentives for first time homebuyers to acquire affordable homes using closing cost and down-payment assistance combined with or without a rehabilitation component, depending on the condition of the home. Investor owned properties are upgraded to meet NYS Building Code providing safe, decent and sanitary housing for low and moderate income renter households. All households assisted through these programs were at or below 80% of median income. The City projected that 68 units of housing, and 30 closing cost grants would be completed in 2011. The actual units completed in IDIS were 45 housing units and 27 closing cost grants. Additionally, we projected that 100 clients would be served at the Home Center and we actually provided services to 197 clients (homeownership counseling).

Housing programs are targeted to high need areas in the City. The summary chart within details the beneficiaries of federal housing funds by race and income group. 24% of the City's total population is minority. In 2011, 41% of the housing program beneficiaries were low income minority households. This is attributed to housing programs being targeted to areas of high poverty and minority concentration.

Sub-grantees are issued performance based contracts whereby benchmarks must be achieved in order for proposed program delivery costs and administrative fees to be earned. Benchmarks are based on housing units that receive the first construction draw during the program year.

Public Service Needs – “the provision of public services/social services to support the physical improvement of neighborhoods”

The City of Niagara Falls recognizes that in addition to improving the physical environment and living conditions for its residents, it must address other needs in the community affecting youth, senior citizens, handicapped, public safety, education and counseling and clean neighborhoods. Public service programs are funded primarily as low/mod limited clientele activities. Each agency receiving funds is required to estimate goals and objectives for funding consideration and they are required to submit performance reports at year end describing program beneficiaries and goals and objectives achieved during the program year... The City exceeded the goals and objectives set forth in the CPS for this priority need. (Also see attached performance chart)

Clearance of Blighted Structures – “the prevention or elimination of slums/blight”

All properties demolished with federal funds are vacant, blighted buildings condemned by the City's Inspections Division. All properties are located in I/m income areas of the City designated as slum and blight areas. The City exceeded the goals and objectives set forth in the CPS for this priority need. (Also see attached performance chart)

Code Enforcement – “the preservation and upgrading of housing stock”

Code enforcement activities were accomplished to compliment ongoing CDBG & HOME funded housing rehabilitation projects. A City building inspector stationed in the Community Development Administrative Office assisted in conducting code enforcement inspections for housing and commercial buildings in areas of the city.

Economic Development Needs – “the creation of full time job opportunities for low/mod income persons

The City of Niagara Falls has shifted the main source of economic development funding from federal CDBG funding to 99-H Casino Revenues. No new funding from CDBG was committed to economic development activities in 2011. Therefore, the only remaining CDBG compliance issue is to monitor job creation goals as set forth in the original loan commitments executed with private developers. The job creation activities accomplished in 2011 are included in the Appendix 4 .

Public Improvements/Public Facilities – “the provision of public infrastructure improvements and public facilities to support neighborhood revitalization”

The City of Niagara Falls provides public infrastructure improvements, i.e., street re-surfacing, sidewalk replacement, tree plantings, beautification projects, park improvements and public facility renovations in areas that serve and are primarily low/mod income residential neighborhoods. Infrastructure improvements are designed to

compliment ongoing housing and economic development projects funded by the City. The City exceeded the goals and objectives set forth in the CPS for this priority need. (Also see attached performance chart)

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Changes in Program Objectives Response:

No changes in program objectives

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Assessment of Efforts Response:

The City of Niagara Falls pursued all resources identified in the 2011 Consolidated Plan. Owner contributions required for rehab programs administered by the City, NHS and Center City were secured during the course of the year as applications were processed. In addition, both Center City and NHS were successful in obtaining administrative grants through the NYS Division of Housing and Community Renewal (DHCR) in the amount of \$87,000 each.

The City fairly and impartially provided certifications of consistency with the Consolidated Plan in support of applications by other entities. The City did not hinder any phase of the Consolidated Plan implementation by willful inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

National Objectives Response:

CDBG Grant Funds were used exclusively for national objectives #1 and #2 listed below:

- 1) Low and moderate income benefit
- 2) Elimination of slums and blight
- 3) Urgent need

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Anti-Displacement/Relocation Response:

The City did not sponsor or administer any activity during the program year involving acquisition or demolition of occupied real property. All demolitions that were financed with CDBG funds occurred with vacant, blighted structures, which were condemned for demolition by the City's Department of Inspections. All property acquired with CDBG funds for affordable homeownership programs were vacant at the time of initial purchase offer and at acquisition.

The rehabilitation programs administered in the City that involve rehabilitation of occupied real property have no impact on displacement of households. Rehabilitation programs are largely offered to existing owner occupied household thereby negating any potential displacement. The rental rehabilitation programs that are offered for the most part occur with vacant residential units. However, if the units do happen to be occupied owners are informed and instructed at intake that the project is subject to the Uniform Relocation Act (URA) and Section 104(d) of the Community Development Act.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Low/Mod Jobs Response:

See Appendix 4 – Summary of Job Creation for CDBG funded Economic Development activities.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Low/Mod Limited Clientele Response:

The following activities were classified as low/mod limited clientele in 2011. All of the activities in this category principally benefit low and moderate income persons. This was determined based on the nature and location of the programs being offered. Program services for the Police Substations, Youth Motivation Movement and Weed and Seed Youth Mentoring are designed to address needs and services of the Highland Avenue area of the City. The Highland Avenue Area, Census Tract 202 has the largest concentration of minorities in the City and the lowest per capita income of any neighborhood and highest poverty rate in the City. According to 200 Census data 82.7% of all households are low and moderate income.

The Fire Education Coordinator is limited to providing services in low and moderate income areas of the City and to special groups such as block clubs senior citizens that comprise or represent a high percentage of low and moderate income households.

The 18th Street Resource Center is located in the mid-city area of the City. The nature and location of the programs being offered together with data supplied by the organizations indicate that the youth population served resides in the central part of the City approximating Census Tracts 205, 209, 212 and 213. Each of these census tracts has more than 51% of the households at or below low and moderate income thresholds.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

Program Income Response:

(SEE ATTACHMENT IN OTHER NARRATIVES SECTION)

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Prior Period Adjustments Response:

No prior-period adjustments were made

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Loans and Other Receivables Response:

(SEE ATTACHMENT IN OTHER NARRATIVES SECTION)

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Lump sum Agreement Response:

The City does not have any lump sum agreements

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Housing Rehabilitation Response:

(SEE SUMMARY CHART, PAGE 2 AND COMPLETION CHART PAGE 26)

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Neighborhood Revitalization Strategy Response:

The City does not utilize a HUD approved Neighborhood Revitalization Strategy

Program Year 2 CAPER Community Development response:

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

The City of Niagara Falls Section 8 Leased Housing Program continued to administer the Family Self-Sufficiency Program. Under the FSS Program, participants are able to establish an escrow account with HUD funds when they have an increase in income from employment. The Section 8 Office deposits these funds in an interest bearing savings account for the participants. The FSS program networks with supportive services that enable participants to improve and maintain employment. Participants that have successfully completed the program have received money from their escrow account in excess of \$15,800. Current FSS participants have accounts ranging from \$75.00 to over \$1,500. Upon achieving the goals set forth and graduation from the FSS

program, the participant may access the account money. In 2011, there were 3 graduates from the program.

The City also allocates CDBG funding to support public service activities that seek to reduce poverty through training and employment programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

Family & Children's Service of Niagara Inc. provides supportive housing for chronically mentally ill persons, victims of domestic violence and low income parents, the latter through their Healthy Families Program. These special needs non-homeless persons/families receive case management services, outreach and financial assistance in order to maintain live in the community in a safe environment. Fellowship House serves person with addictions through its Supportive Living Program providing a safe apartment environment while also providing case management and group counseling. The goal is independent living, including support for education, job training and employment

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

This section is not applicable. City of Niagara Falls does not participate in the HOPWA Program

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.
Program Year 2 CAPER Other Narrative response:

8. a.	Revolving Loan Program Income:			
	NFC (CD)		0.00	
	NFC (RL)		3,570.14	
	NHS (RL)		0.00	
	Center City (RL)		46,087.73	
	City (RL)		79,673.77	129,331.64
8. b.	N/A		0.00	0.00
8. c.	All Other Loan Repayments			
	Residential Loans (City)		25,479.19	
	Residential Loans (NHS)		14,145.22	
	Residential Loans (Center City)		30,647.41	
	Commercial Loans (City)		17,382.41	87,654.23
	Other Program Income:			
	Closing Costs		3,428.05	
	Non-bidder deposits		50.00	
	Reimbursements		770.00	
	Voided checks returned to Funds		2,536.74	6,784.79
8. d.	N/A		0.00	0.00
	Total CD & RL Program Income			223,770.66
9. a.-d.	N/A		0.00	0.00
10. a.	N/A		0.00	0.00
10. b.-c.	City Residential Loans (Deferred)	227	2,140,914.39	
	City Residential Loans (Not Deferred)	27	269,235.62	
	City Commercial Loans	7	148,351.99	
	City 108 Loan	0	0.00	2,558,502.00
	NFC Commercial Loans	0	0.00	0.00
	NOTE: Recaptured by City in 2010 and moved to Revolving Loans			
	Center City Res. Loans (Not Deferred)	14	90,735.19	90,735.19
	NHS Residential Loans (Deferred)	0	0.00	
	NHS Residential Loans (Not Deferred)	13	96,011.20	96,011.20
	HCRC Residential Loans (Deferred)	19	201,931.20	
	HCRC Residential Loans (Not Deferred)	0	0.00	201,931.20
	Revolving Loan Fund			
	Center City Loans (Deferred)	34	263,743.98	
	Center City Loans (Not Deferred)	33	98,603.32	
	Center City Loans (in Progress)	3	8,747.70	
	HCRC (In Progress)	4	32,085.00	
	City (In Progress)	5	140,770.57	
	City (Not Deferred)	9	302,324.63	
	NFC (Deferred)	7	104,300.00	
	NFC (Not Deferred)	2	10,161.66	
	NHS (In Progress)	6	175,618.76	1,136,355.62
10. d.	Written Off			
	City of Niagara Falls	5	39,838.75	
	Center City	2	3,383.34	
	NHS	0	0.00	43,222.09
11. a.-d.	N/A		0.00	0.00

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 1/1/2011	Ending 12/31/2011	3/30/2012

Part I Participant Identification

1. Participant Number M09-MC-36-0503	2. Participant Name City of Niagara Falls, New York		
3. Name of Person completing this report Richard Zucco, Acting Director		4. Phone Number (Include Area Code) 716 286-8804	
5. Address 1022 Main Street, P.O. Box 69	6. City Niagara Falls	7. State NY	8. Zip Code 14302

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 2,955	2. Amount received during Reporting Period 139,067	3. Total amount expended during Reporting Period 127,645	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 14,377
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	27	0	0	0	27
2. Dollar Amount	470,824.01	0	0	0	470,824.01
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	NONE				
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	NONE	
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number					
6. Households Displaced - Cost					



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 NIAGARA FALLS, NY

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,991,654.74
02 ENTITLEMENT GRANT	2,287,090.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	142,450.79
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,421,195.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,160,693.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,160,693.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	449,546.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,610,239.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,810,956.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	91,307.24
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,926,824.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,018,131.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.40%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	427,893.06
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	61,615.46
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	113,153.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	376,355.52
32 ENTITLEMENT GRANT	2,287,090.00
33 PRIOR YEAR PROGRAM INCOME	231,813.24
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,518,903.24
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	449,546.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	449,546.30
42 ENTITLEMENT GRANT	2,287,090.00
43 CURRENT YEAR PROGRAM INCOME	142,450.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,429,540.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.50%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	4	1193	2882 McKoon Avenue (CD MF CDBG Project)	14B	LMH	\$731.00
2009	4	1221	2659 Spring Street - CD MF Rehab	14B	LMH	\$475.00
2009	9	1237	1515 Whitney Avenue (CC MF RL Pro. 2010)	14B	LMH	\$15,175.00
2009	9	1241	1307 Linwood Avenue CC MF Rehab (2010)	14B	LMH	\$17,934.00
2009	9	1247	2215 Pierce Avenue - CC MF Rehab (2010)	14B	LMH	\$10,935.00
2009	9	1248	2494 Willow Avenue - CC MF Rehab (2010)	14B	LMH	\$4,808.00
2010	52	1307	762 - 17th Street - CC MF Rehab	14B	LMH	\$26,258.80
2010	52	1314	2725 Forest Avenue - CC MF Rehab CDBG	14B	LMH	\$5,979.50
2010	52	1335	2254 Linwood Avenue - RL2-040	14B	LMH	\$7,898.69
2008	54	1095	2764 LOCKPORT STREET - HCRC MF REHAB	14B	LMH	\$1,112.25
Total						\$91,307.24

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	11	943	5286051	NHS SF REHABILITATION 2007	14A	LMH	\$5,424.00
2007	11	943	5365264	NHS SF REHABILITATION 2007	14A	LMH	\$250.00
2007	16	947	5331775	2007 HCRC SF REHABILITATION	14A	LMH	\$515.00
2008	1	1025	5228350	2008 CD SINGLE FAMILY REHAB	14A	LMH	\$36.50
2008	20	1038	5233824	2008 HCRC SF REHAB	14A	LMH	\$566.00
2008	35	1074	5270757	2008 DEMOLITION	04	LMA	\$21,426.70
2009	1	1119	5228350	2009 CD SF REHABILITATION	14A	LMH	\$3,144.68
2009	1	1119	5245112	2009 CD SF REHABILITATION	14A	LMH	\$51.00
2009	1	1119	5248246	2009 CD SF REHABILITATION	14A	LMH	\$146.50
2009	1	1119	5267335	2009 CD SF REHABILITATION	14A	LMH	\$5,945.70
2009	1	1119	5273997	2009 CD SF REHABILITATION	14A	LMH	\$150.00
2009	1	1119	5277237	2009 CD SF REHABILITATION	14A	LMH	\$1,319.25
2009	1	1119	5289489	2009 CD SF REHABILITATION	14A	LMH	\$470.00
2009	1	1119	5316751	2009 CD SF REHABILITATION	14A	LMH	\$37.00
2009	1	1119	5319657	2009 CD SF REHABILITATION	14A	LMH	\$36.50
2009	1	1119	5349586	2009 CD SF REHABILITATION	14A	LMH	\$153.00
2009	1	1119	5352775	2009 CD SF REHABILITATION	14A	LMH	\$153.00
2009	1	1119	5369455	2009 CD SF REHABILITATION	14A	LMH	\$51.00
2009	1	1119	5377425	2009 CD SF REHABILITATION	14A	LMH	\$102.00
2009	5	1230	5224058	Echota Area sf rehabilitation	14A	LMH	\$7,085.00
2009	5	1230	5233824	Echota Area sf rehabilitation	14A	LMH	\$209.25
2009	5	1230	5238347	Echota Area sf rehabilitation	14A	LMH	\$5,549.25
2009	5	1230	5245112	Echota Area sf rehabilitation	14A	LMH	\$5,149.25
2009	5	1230	5251441	Echota Area sf rehabilitation	14A	LMH	\$5,149.25
2009	5	1230	5273997	Echota Area sf rehabilitation	14A	LMH	\$13,680.50
2009	5	1230	5277237	Echota Area sf rehabilitation	14A	LMH	\$10,371.00
2009	5	1230	5282545	Echota Area sf rehabilitation	14A	LMH	\$8,891.25
2009	5	1230	5286051	Echota Area sf rehabilitation	14A	LMH	\$6,840.25
2009	5	1230	5289489	Echota Area sf rehabilitation	14A	LMH	\$376.00
2009	5	1230	5310817	Echota Area sf rehabilitation	14A	LMH	\$7,375.25
2009	5	1230	5349586	Echota Area sf rehabilitation	14A	LMH	\$619.00
2009	5	1230	5352775	Echota Area sf rehabilitation	14A	LMH	\$425.00
2009	5	1230	5380427	Echota Area sf rehabilitation	14A	LMH	\$178.00
2009	34	1180	5300592	South Junior Playground	03F	LMA	\$3,675.10
2010	1	1219	5228350	2010 CD SF Rehabilitation	14A	LMH	\$8,139.50



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2010	1	1219	5233824	2010 CD SF Rehabilitation	14A	LMH	\$950.00
2010	1	1219	5238347	2010 CD SF Rehabilitation	14A	LMH	\$834.00
2010	1	1219	5245112	2010 CD SF Rehabilitation	14A	LMH	\$5,611.50
2010	1	1219	5286051	2010 CD SF Rehabilitation	14A	LMH	\$25.00
2010	1	1219	5301541	2010 CD SF Rehabilitation	14A	LMH	\$9,320.50
2010	1	1219	5305451	2010 CD SF Rehabilitation	14A	LMH	\$13,085.00
2010	1	1219	5316751	2010 CD SF Rehabilitation	14A	LMH	\$6,542.50
2010	1	1219	5319657	2010 CD SF Rehabilitation	14A	LMH	\$5,741.50
2010	1	1219	5343672	2010 CD SF Rehabilitation	14A	LMH	\$150.00
2010	1	1219	5346777	2010 CD SF Rehabilitation	14A	LMH	\$13,447.75
2010	1	1219	5374167	2010 CD SF Rehabilitation	14A	LMH	\$13,486.25
2010	1	1219	5380427	2010 CD SF Rehabilitation	14A	LMH	\$918.00
2010	1	1298	5300592	618 - 76th Street - CD SF Rehab CDBG & RL	14A	LMH	\$692.00
2010	1	1299	5300592	525 - 72nd Street - CDBG & RL SF Rehab	14A	LMH	\$1,005.00
2010	1	1300	5300592	661 - 69th Street - CDBG and RL SF Rehab	14A	LMH	\$803.50
2010	6	1234	5310827	1326 Willow Avenue - CCNDC RL Project	14A	LMH	\$1,120.25
2010	6	1249	5248246	2010 Center City SF Rehabilitation	14A	LMH	\$1,622.00
2010	6	1249	5273997	2010 Center City SF Rehabilitation	14A	LMH	\$150.00
2010	6	1249	5300592	2010 Center City SF Rehabilitation	14A	LMH	\$305.00
2010	6	1249	5301541	2010 Center City SF Rehabilitation	14A	LMH	\$1,525.00
2010	6	1249	5316751	2010 Center City SF Rehabilitation	14A	LMH	\$2,126.25
2010	6	1249	5321871	2010 Center City SF Rehabilitation	14A	LMH	\$4,000.00
2010	6	1249	5346777	2010 Center City SF Rehabilitation	14A	LMH	\$4,000.00
2010	6	1249	5357602	2010 Center City SF Rehabilitation	14A	LMH	\$3,375.00
2010	7	1244	5233824	2010-11 CCNDC program Delivery Costs	14H	LMH	\$8,893.10
2010	7	1244	5251441	2010-11 CCNDC program Delivery Costs	14H	LMH	\$14,808.30
2010	7	1244	5286051	2010-11 CCNDC program Delivery Costs	14H	LMH	\$23,976.60
2010	11	1267	5233824	2010 NHS program Delivery	14H	LMH	\$8,122.00
2010	11	1267	5251441	2010 NHS program Delivery	14H	LMH	\$3,442.00
2010	11	1267	5258449	2010 NHS program Delivery	14H	LMH	\$7,900.00
2010	11	1267	5301541	2010 NHS program Delivery	14H	LMH	\$29,524.36
2010	14	1274	5301541	2010 HCRC Program Delivery Costs	14H	LMH	\$19,606.18
2010	16	1231	5214938	18th Street Resource Ctr/Substation	05	LMA	\$149.08
2010	16	1231	5224058	18th Street Resource Ctr/Substation	05	LMA	\$72.83
2010	16	1231	5228350	18th Street Resource Ctr/Substation	05	LMA	\$1,264.56
2010	16	1231	5233824	18th Street Resource Ctr/Substation	05	LMA	\$829.53
2010	16	1231	5238347	18th Street Resource Ctr/Substation	05	LMA	\$128.60
2010	16	1231	5245112	18th Street Resource Ctr/Substation	05	LMA	\$800.00
2010	16	1231	5248246	18th Street Resource Ctr/Substation	05	LMA	\$108.81
2010	16	1231	5251441	18th Street Resource Ctr/Substation	05	LMA	\$91.06
2010	16	1231	5254772	18th Street Resource Ctr/Substation	05	LMA	\$697.92
2010	16	1231	5261380	18th Street Resource Ctr/Substation	05	LMA	\$20.79
2010	16	1231	5264511	18th Street Resource Ctr/Substation	05	LMA	\$965.92
2010	16	1231	5270757	18th Street Resource Ctr/Substation	05	LMA	\$264.57
2010	16	1231	5273997	18th Street Resource Ctr/Substation	05	LMA	\$800.00
2010	16	1231	5277237	18th Street Resource Ctr/Substation	05	LMA	\$111.00
2010	16	1231	5279309	18th Street Resource Ctr/Substation	05	LMA	\$69.95
2010	16	1231	5286051	18th Street Resource Ctr/Substation	05	LMA	\$259.07
2010	16	1231	5289489	18th Street Resource Ctr/Substation	05	LMA	\$97.71
2010	16	1231	5305451	18th Street Resource Ctr/Substation	05	LMA	\$138.21
2010	16	1231	5313635	18th Street Resource Ctr/Substation	05	LMA	\$171.24
2010	16	1232	5214938	19th Street Substation	05	LMA	\$171.66
2010	16	1232	5224058	19th Street Substation	05	LMA	\$56.12
2010	16	1232	5228350	19th Street Substation	05	LMA	\$713.19
2010	16	1232	5233824	19th Street Substation	05	LMA	\$449.26
2010	16	1232	5238347	19th Street Substation	05	LMA	\$139.52
2010	16	1232	5245112	19th Street Substation	05	LMA	\$425.00



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2010	16	1232	5248246	19th Street Substation	05	LMA	\$45.22
2010	16	1232	5251441	19th Street Substation	05	LMA	\$22.11
2010	16	1232	5254772	19th Street Substation	05	LMA	\$439.14
2010	16	1232	5261380	19th Street Substation	05	LMA	\$21.97
2010	16	1232	5264511	19th Street Substation	05	LMA	\$600.33
2010	16	1232	5270757	19th Street Substation	05	LMA	\$189.14
2010	16	1232	5273997	19th Street Substation	05	LMA	\$425.00
2010	16	1232	5277237	19th Street Substation	05	LMA	\$108.26
2010	16	1232	5286051	19th Street Substation	05	LMA	\$24.37
2010	16	1232	5289489	19th Street Substation	05	LMA	\$30.59
2010	16	1232	5305451	19th Street Substation	05	LMA	\$29.37
2010	16	1233	5228350	Highland Police Substation	05	LMA	\$625.00
2010	16	1233	5233824	Highland Police Substation	05	LMA	\$625.00
2010	16	1233	5245112	Highland Police Substation	05	LMA	\$650.68
2010	16	1233	5251441	Highland Police Substation	05	LMA	\$20.42
2010	16	1233	5261380	Highland Police Substation	05	LMA	\$20.42
2010	16	1233	5264511	Highland Police Substation	05	LMA	\$625.00
2010	16	1233	5273997	Highland Police Substation	05	LMA	\$625.00
2010	16	1233	5277237	Highland Police Substation	05	LMA	\$20.42
2010	16	1233	5286051	Highland Police Substation	05	LMA	\$20.42
2010	18	1297	5238347	2010 After School Program	05D	LMC	\$9,628.10
2010	18	1297	5301541	2010 After School Program	05D	LMC	\$4,950.80
2010	20	1270	5241739	2010 Demolition	04	LMA	\$225,706.32
2010	20	1270	5273997	2010 Demolition	04	LMA	\$4,362.57
2010	20	1270	5324981	2010 Demolition	04	LMA	\$34,508.75
2010	20	1270	5346777	2010 Demolition	04	LMA	\$25,078.48
2010	20	1270	5374167	2010 Demolition	04	LMA	\$9,728.09
2010	23	1310	5261380	Gill Creek Park Shelter	03F	LMA	\$210.73
2010	33	1225	5228350	2010 NHS Closing Costs	13	LMH	\$2,500.00
2010	36	1336	5308773	Carolyn's House (YWCA) Operating Costs	05	LMC	\$25,000.00
2010	37	1279	5238347	2010 Youth Motivation	05	LMC	\$1,034.68
2010	37	1279	5254772	2010 Youth Motivation	05	LMC	\$3,046.32
2010	37	1279	5267335	2010 Youth Motivation	05	LMC	\$3,749.64
2010	37	1279	5279309	2010 Youth Motivation	05	LMC	\$7,088.56
2010	37	1279	5300592	2010 Youth Motivation	05	LMC	\$2,139.44
2010	38	1309	5254772	2010 Weed & Seed Youth Mentoring	05D	LMC	\$17,884.16
2010	38	1309	5277237	2010 Weed & Seed Youth Mentoring	05D	LMC	\$2,115.84
2010	39	1308	5254772	2010 NFHA Summer Enrichment	05D	LMC	\$20,000.00
2010	40	1246	5214938	2010-11 Boy's Reporting Center	05D	LMC	\$8,115.82
2010	40	1246	5224058	2010-11 Boy's Reporting Center	05D	LMC	\$4,433.88
2010	40	1246	5228350	2010-11 Boy's Reporting Center	05D	LMC	\$4,497.80
2010	40	1246	5238347	2010-11 Boy's Reporting Center	05D	LMC	\$4,401.29
2010	40	1246	5241739	2010-11 Boy's Reporting Center	05D	LMC	\$4,372.03
2010	40	1246	5248246	2010-11 Boy's Reporting Center	05D	LMC	\$3,910.33
2010	40	1246	5254772	2010-11 Boy's Reporting Center	05D	LMC	\$4,178.34
2010	40	1246	5261380	2010-11 Boy's Reporting Center	05D	LMC	\$4,347.33
2010	40	1246	5267335	2010-11 Boy's Reporting Center	05D	LMC	\$4,264.08
2010	40	1246	5277237	2010-11 Boy's Reporting Center	05D	LMC	\$4,242.57
2010	40	1246	5279309	2010-11 Boy's Reporting Center	05D	LMC	\$4,183.07
2010	40	1246	5286051	2010-11 Boy's Reporting Center	05D	LMC	\$2,417.76
2010	41	1341	5313635	NFMMC Ramp Elevator	03	LMA	\$62,291.00
2010	41	1341	5321871	NFMMC Ramp Elevator	03	LMA	\$142,401.00
2010	41	1341	5327626	NFMMC Ramp Elevator	03	LMA	\$20,308.00
2010	41	1341	5357602	NFMMC Ramp Elevator	03	LMA	\$25,000.00
2010	47	1224	5241739	2010 HCRC SF Rehab	14A	LMH	\$9,600.00
2010	47	1224	5319657	2010 HCRC SF Rehab	14A	LMH	\$7,752.37
2010	47	1224	5324981	2010 HCRC SF Rehab	14A	LMH	\$4,698.31



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2010	47	1224	5340273	2010 HCRC SF Rehab	14A	LMH	\$302.40
2010	48	1245	5277237	CoC 10-Year Plan	05	LMC	\$3,500.00
2010	48	1245	5365264	CoC 10-Year Plan	05	LMC	\$9,000.00
2010	49	1273	5308773	2010 -2011 Homeownership Center	05U	LMC	\$2,841.68
2011	1	1286	5273997	2011 CD Single Family Rehab	14A	LMH	\$1,077.00
2011	1	1286	5286051	2011 CD Single Family Rehab	14A	LMH	\$1,000.00
2011	1	1286	5301541	2011 CD Single Family Rehab	14A	LMH	\$36.50
2011	1	1286	5346777	2011 CD Single Family Rehab	14A	LMH	\$14,028.00
2011	1	1286	5355250	2011 CD Single Family Rehab	14A	LMH	\$7,800.00
2011	1	1286	5365264	2011 CD Single Family Rehab	14A	LMH	\$22,497.06
2011	1	1286	5369455	2011 CD Single Family Rehab	14A	LMH	\$9,175.00
2011	1	1286	5374167	2011 CD Single Family Rehab	14A	LMH	\$150.00
2011	2	1292	5228350	2011 CD Closing Costs	13	LMH	\$2,500.00
2011	2	1292	5261380	2011 CD Closing Costs	13	LMH	\$2,213.00
2011	2	1292	5319657	2011 CD Closing Costs	13	LMH	\$2,500.00
2011	2	1292	5327626	2011 CD Closing Costs	13	LMH	\$2,500.00
2011	2	1292	5333097	2011 CD Closing Costs	13	LMH	\$2,500.00
2011	2	1292	5340273	2011 CD Closing Costs	13	LMH	\$2,400.11
2011	2	1292	5349586	2011 CD Closing Costs	13	LMH	\$2,500.00
2011	2	1292	5355250	2011 CD Closing Costs	13	LMH	\$2,500.00
2011	2	1292	5360424	2011 CD Closing Costs	13	LMH	\$1,969.62
2011	2	1292	5365264	2011 CD Closing Costs	13	LMH	\$1,437.64
2011	3	1284	5218697	2011 Rehab Program Delivery	14H	LMH	\$203.71
2011	3	1284	5221254	2011 Rehab Program Delivery	14H	LMH	\$4,885.63
2011	3	1284	5224058	2011 Rehab Program Delivery	14H	LMH	\$608.00
2011	3	1284	5228350	2011 Rehab Program Delivery	14H	LMH	\$10,431.06
2011	3	1284	5233824	2011 Rehab Program Delivery	14H	LMH	\$14,540.04
2011	3	1284	5238347	2011 Rehab Program Delivery	14H	LMH	\$10,482.90
2011	3	1284	5241739	2011 Rehab Program Delivery	14H	LMH	\$45.00
2011	3	1284	5245112	2011 Rehab Program Delivery	14H	LMH	\$14,269.79
2011	3	1284	5248246	2011 Rehab Program Delivery	14H	LMH	\$57.96
2011	3	1284	5251441	2011 Rehab Program Delivery	14H	LMH	\$9,451.93
2011	3	1284	5254772	2011 Rehab Program Delivery	14H	LMH	\$5,080.87
2011	3	1284	5258449	2011 Rehab Program Delivery	14H	LMH	\$9,827.93
2011	3	1284	5261380	2011 Rehab Program Delivery	14H	LMH	\$526.22
2011	3	1284	5267335	2011 Rehab Program Delivery	14H	LMH	\$648.39
2011	3	1284	5273997	2011 Rehab Program Delivery	14H	LMH	\$808.82
2011	3	1284	5277237	2011 Rehab Program Delivery	14H	LMH	\$87.80
2011	3	1284	5282545	2011 Rehab Program Delivery	14H	LMH	\$964.00
2011	3	1284	5286051	2011 Rehab Program Delivery	14H	LMH	\$104.67
2011	3	1284	5291398	2011 Rehab Program Delivery	14H	LMH	\$88.01
2011	3	1284	5300592	2011 Rehab Program Delivery	14H	LMH	\$4,176.80
2011	3	1284	5301541	2011 Rehab Program Delivery	14H	LMH	\$345.44
2011	3	1284	5305451	2011 Rehab Program Delivery	14H	LMH	\$85.57
2011	3	1284	5308773	2011 Rehab Program Delivery	14H	LMH	\$96,120.54
2011	3	1284	5310817	2011 Rehab Program Delivery	14H	LMH	\$651.18
2011	3	1284	5313635	2011 Rehab Program Delivery	14H	LMH	\$10,141.03
2011	3	1284	5319657	2011 Rehab Program Delivery	14H	LMH	\$10,029.18
2011	3	1284	5321871	2011 Rehab Program Delivery	14H	LMH	\$4,750.66
2011	3	1284	5324981	2011 Rehab Program Delivery	14H	LMH	\$9,650.38
2011	3	1284	5327626	2011 Rehab Program Delivery	14H	LMH	\$1,340.00
2011	3	1284	5331775	2011 Rehab Program Delivery	14H	LMH	\$305.89
2011	3	1284	5333097	2011 Rehab Program Delivery	14H	LMH	\$14,359.91
2011	3	1284	5340273	2011 Rehab Program Delivery	14H	LMH	\$9,732.65
2011	3	1284	5343672	2011 Rehab Program Delivery	14H	LMH	\$9,717.46
2011	3	1284	5346777	2011 Rehab Program Delivery	14H	LMH	\$87.58
2011	3	1284	5349586	2011 Rehab Program Delivery	14H	LMH	\$608.00



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2011	3	1284	5352775	2011 Rehab Program Delivery	14H	LMH	\$14,040.07
2011	3	1284	5357602	2011 Rehab Program Delivery	14H	LMH	\$9,780.06
2011	3	1284	5360424	2011 Rehab Program Delivery	14H	LMH	\$9,736.95
2011	3	1284	5374167	2011 Rehab Program Delivery	14H	LMH	\$40.78
2011	3	1284	5380427	2011 Rehab Program Delivery	14H	LMH	\$41.36
2011	3	1284	5395506	2011 Rehab Program Delivery	14H	LMH	\$10,749.07
2011	7	1339	5313635	2011 CCNDC Program delivery Costs	14H	LMH	\$9,611.00
2011	7	1339	5321871	2011 CCNDC Program delivery Costs	14H	LMH	\$11,215.35
2011	7	1339	5340273	2011 CCNDC Program delivery Costs	14H	LMH	\$9,788.20
2011	7	1339	5349586	2011 CCNDC Program delivery Costs	14H	LMH	\$7,980.92
2011	7	1339	5365264	2011 CCNDC Program delivery Costs	14H	LMH	\$7,219.29
2011	7	1339	5374167	2011 CCNDC Program delivery Costs	14H	LMH	\$10,629.25
2011	11	1353	5324981	2011 NHS Program Delivery	14H	LMH	\$4,250.00
2011	11	1353	5327626	2011 NHS Program Delivery	14H	LMH	\$3,170.02
2011	11	1353	5343672	2011 NHS Program Delivery	14H	LMH	\$11,057.93
2011	11	1353	5357602	2011 NHS Program Delivery	14H	LMH	\$3,354.20
2011	11	1353	5365264	2011 NHS Program Delivery	14H	LMH	\$5,813.07
2011	11	1353	5374167	2011 NHS Program Delivery	14H	LMH	\$9,448.52
2011	14	1372	5357602	2011 HCRC Program Delivery	14H	LMH	\$18,003.51
2011	15	1344	5385770	1043 Fairfield Avenue - HCRC SF RL	14A	LMH	\$613.00
2011	15	1375	5385770	1759 Virginia Avenue - HCRC RL SF Rehab	14A	LMH	\$613.00
2011	15	1376	5385770	913 Grove Avenue - HCRC RL SF Rehab	14A	LMH	\$463.00
2011	16	1370	5352775	2011 HCRC Fair Housing Activites	05J	LMC	\$2,500.00
2011	17	1331	5286051	2011 18th Street Substation	05I	LMA	\$800.00
2011	17	1331	5291398	2011 18th Street Substation	05I	LMA	\$69.95
2011	17	1331	5301541	2011 18th Street Substation	05I	LMA	\$800.00
2011	17	1331	5305451	2011 18th Street Substation	05I	LMA	\$21.94
2011	17	1331	5308773	2011 18th Street Substation	05I	LMA	\$69.95
2011	17	1331	5313635	2011 18th Street Substation	05I	LMA	\$25.24
2011	17	1331	5316751	2011 18th Street Substation	05I	LMA	\$971.24
2011	17	1331	5319657	2011 18th Street Substation	05I	LMA	\$69.95
2011	17	1331	5327626	2011 18th Street Substation	05I	LMA	\$825.24
2011	17	1331	5331775	2011 18th Street Substation	05I	LMA	\$179.52
2011	17	1331	5340273	2011 18th Street Substation	05I	LMA	\$824.37
2011	17	1331	5343672	2011 18th Street Substation	05I	LMA	\$134.86
2011	17	1331	5346777	2011 18th Street Substation	05I	LMA	\$69.95
2011	17	1331	5349586	2011 18th Street Substation	05I	LMA	\$47.67
2011	17	1331	5352775	2011 18th Street Substation	05I	LMA	\$800.00
2011	17	1331	5355250	2011 18th Street Substation	05I	LMA	\$10.03
2011	17	1331	5357602	2011 18th Street Substation	05I	LMA	\$69.95
2011	17	1331	5365264	2011 18th Street Substation	05I	LMA	\$800.00
2011	17	1331	5369455	2011 18th Street Substation	05I	LMA	\$84.13
2011	17	1331	5374167	2011 18th Street Substation	05I	LMA	\$295.83
2011	17	1331	5380427	2011 18th Street Substation	05I	LMA	\$40.34
2011	17	1331	5385797	2011 18th Street Substation	05I	LMA	\$126.71
2011	17	1332	5286051	2011 Highland Police Substation	05I	LMA	\$625.00
2011	17	1332	5301541	2011 Highland Police Substation	05I	LMA	\$625.00
2011	17	1332	5305451	2011 Highland Police Substation	05I	LMA	\$20.42
2011	17	1332	5313635	2011 Highland Police Substation	05I	LMA	\$20.42
2011	17	1332	5316751	2011 Highland Police Substation	05I	LMA	\$625.00
2011	17	1332	5327626	2011 Highland Police Substation	05I	LMA	\$645.42
2011	17	1332	5340273	2011 Highland Police Substation	05I	LMA	\$645.42
2011	17	1332	5352775	2011 Highland Police Substation	05I	LMA	\$625.00
2011	17	1332	5365264	2011 Highland Police Substation	05I	LMA	\$625.00
2011	17	1332	5369455	2011 Highland Police Substation	05I	LMA	\$40.84
2011	17	1333	5286051	19th Street Police Substation	05	LMA	\$425.00
2011	17	1333	5291398	19th Street Police Substation	05	LMA	\$69.95



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2011	17	1333	5301541	19th Street Police Substation	05	LMA	\$425.00
2011	17	1333	5305451	19th Street Police Substation	05	LMA	\$92.24
2011	17	1333	5313635	19th Street Police Substation	05	LMA	\$21.61
2011	17	1333	5316751	19th Street Police Substation	05	LMA	\$494.95
2011	17	1333	5319657	19th Street Police Substation	05	LMA	\$29.16
2011	17	1333	5327626	19th Street Police Substation	05	LMA	\$446.61
2011	17	1333	5331775	19th Street Police Substation	05	LMA	\$92.54
2011	17	1333	5340273	19th Street Police Substation	05	LMA	\$445.75
2011	17	1333	5343672	19th Street Police Substation	05	LMA	\$121.68
2011	17	1333	5349586	19th Street Police Substation	05	LMA	\$56.78
2011	17	1333	5352775	19th Street Police Substation	05	LMA	\$425.00
2011	17	1333	5355250	19th Street Police Substation	05	LMA	\$69.95
2011	17	1333	5357602	19th Street Police Substation	05	LMA	\$4.30
2011	17	1333	5365264	19th Street Police Substation	05	LMA	\$425.00
2011	17	1333	5369455	19th Street Police Substation	05	LMA	\$44.64
2011	17	1333	5374167	19th Street Police Substation	05	LMA	\$150.41
2011	17	1333	5380427	19th Street Police Substation	05	LMA	\$57.39
2011	17	1333	5385797	19th Street Police Substation	05	LMA	\$158.01
2011	18	1357	5333097	2011 Substation Officers	05	LMA	\$119,906.53
2011	18	1357	5395506	2011 Substation Officers	05	LMA	\$93.47
2011	19	1395	5395506	2011 Fire Education/Life Safety Coordinator	05	LMA	\$41,000.00
2011	21	1346	5319657	2011 NACC SummerProgram	05D	LMC	\$9,687.84
2011	21	1346	5333097	2011 NACC SummerProgram	05D	LMC	\$4,846.05
2011	21	1346	5352775	2011 NACC SummerProgram	05D	LMC	\$3,541.77
2011	21	1346	5365264	2011 NACC SummerProgram	05D	LMC	\$4,424.34
2011	22	1365	5343672	2011 NFHA Summer Enrichment	05D	LMC	\$24,243.83
2011	22	1365	5352775	2011 NFHA Summer Enrichment	05D	LMC	\$5,475.65
2011	24	1364	5343672	2011 Youth Motivation	05D	LMC	\$2,930.00
2011	24	1364	5352775	2011 Youth Motivation	05D	LMC	\$5,800.00
2011	24	1364	5365264	2011 Youth Motivation	05D	LMC	\$6,517.00
2011	24	1364	5380427	2011 Youth Motivation	05D	LMC	\$1,729.24
2011	25	1363	5343672	2011 Clean Neighborhood Program	06	LMA	\$6,125.29
2011	25	1363	5346777	2011 Clean Neighborhood Program	06	LMA	\$2,890.89
2011	25	1363	5349586	2011 Clean Neighborhood Program	06	LMA	\$983.82
2011	29	1374	5357602	Duke Center Exercise Equipment	03A	LMC	\$21,869.00
2011	36	1296	5238347	2011 NHS Closing Costs	13	LMH	\$7,500.00
2011	36	1296	5241739	2011 NHS Closing Costs	13	LMH	\$2,500.00
2011	36	1296	5264511	2011 NHS Closing Costs	13	LMH	\$5,000.00
2011	36	1296	5286051	2011 NHS Closing Costs	13	LMH	\$5,000.00
2011	36	1296	5301541	2011 NHS Closing Costs	13	LMH	\$2,500.00
2011	36	1296	5310817	2011 NHS Closing Costs	13	LMH	\$2,500.00
2011	36	1296	5319657	2011 NHS Closing Costs	13	LMH	\$4,885.02
2011	36	1296	5324981	2011 NHS Closing Costs	13	LMH	\$5,000.00
2011	36	1296	5327626	2011 NHS Closing Costs	13	LMH	\$114.98
2011	36	1296	5343672	2011 NHS Closing Costs	13	LMH	\$2,500.00
2011	41	1349	5321871	Pine Avenue Pedestrian Access- Acquisition	01	LMA	\$32,287.12
2011	41	1369	5349586	2727 Pine Avenue - Site Improvements	04	LMA	\$191.60
2011	41	1369	5374167	2727 Pine Avenue - Site Improvements	04	LMA	\$218.83
Total							\$1,926,824.33

Appendix 4

PRO3- BOSMAC (original)

Page by:

Grantee: NIAGARA FALLS

Rpt Program Year: 2011

Year	PID	Project Name	IDIS Activi	Activity Name	Address	NatObj	PctLM	MTX	Status	Objc	Outc	Fund Dt	Funded	Draw Thru Amou	Draw In Amour	Balance	Accon	
1994	0002	CONVERTED CDBG ACTIVITIES	121	HILLS DRIVE IN - NFC LOAN	2450 Highland Ave	LMJ	0	18A	O	0	0	11/16/2000	\$23,000.00	\$23,000.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	127	SALADS PLUS - NFC LOAN	220 Memorial Pkwy	LMJ	0	18A	O	0	0	11/16/2000	\$100,000.00	\$100,000.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	128	SOLO LOUNGE - NFC LOAN	1602 Niagara St	LMJ	0	18A	O	0	0	11/16/2000	\$15,000.00	\$15,000.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	130	BIG DADDY'S - NFC LOAN	1667 Linwood Ave	LMJ	0	18A	O	0	0	11/16/2000	\$50,000.00	\$50,000.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	132	WATERWORKS - NFC LOAN	6004 Buffalo Ave	LMJ	0	18A	O	0	0	11/16/2000	\$25,000.00	\$25,000.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	148	EXPRESSIONS - WBE LOAN	1816 Pine Ave	LMJ	0	18A	O	0	0	11/16/2000	\$12,000.00	\$0.00	\$0.00	\$12,000.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	171	NFC LOAN - SUMMIT PEDIATRICS	909 Pine Ave	LMJ	0	18A	O	0	0	11/16/2000	\$50,000.00	\$50,000.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	172	NFC LOAN - ELECTRO-DYN	1035 Cleveland Ave	LMJ	0	18A	O	0	0	11/16/2000	\$38,117.00	\$38,117.00	\$0.00	\$0.00	13	
1994	0002	CONVERTED CDBG ACTIVITIES	173	NFC LOAN - COSTANZOS' II	2101 Mackenna Ave	LMJ	0	18A	O	0	0	11/16/2000	\$50,000.00	\$50,000.00	\$0.00	\$0.00	13	
1996	0017	MBE/WBE Loan Program	186	WBE LOAN - PASTRY TABLE	1610 Pine Ave	LMJ	0	18A	O	0	0	11/16/2000	\$31,450.00	\$0.00	\$0.00	\$31,450.00	13	
1996	0017	MBE/WBE Loan Program	187	WBE LOAN - EAGLE'S NEST	FERRY AVE & MEMORIAL PKWY	LMJ	0	18A	O	0	0	11/16/2000	\$30,000.00	\$0.00	\$0.00	\$30,000.00	13	
2000	0017	Center City MF Rehabilitation	377	CCNDC MF REHAB - 1212 NIAGARA STREET	1212 Niagara St Niagara Falls, NY 14	LMH	0	14B	O	2	2	1/26/2001	\$27,300.00	\$27,300.00	\$0.00	\$0.00	10	
2001	0011	Economic Development Staff Salaries	389	2001 - ED PROGRAM DELIVERY COSTS	745 Main St Niagara Falls, NY 14301	LMJ	0	18B	C	3	3	2/8/2001	\$72,965.88	\$72,965.88	\$0.00	\$0.00	13	
2003	0012	Economic Development - NFC Loans	751	NFC LOAN JA BRUNDAGE	1400 College Ave	LMJ	0	18A	O	0	0	3/11/2005	\$60,000.00	\$60,000.00	\$0.00	\$0.00	13	
2004	0002	Community Development MF Rehab	982	2957 21ST STREET -CD MF REHAB	2957 21st St Niagara Falls, NY 14305	LMH	0	14B	O	2	2	6/20/2007	\$34,000.00	\$29,797.84	\$0.00	\$4,202.16	10	
2004	0011	Economic Development - NFC Loans	727	NFC LOAN DODI LLC	1125 Main St	LMJ	0	18A	O	0	0	12/27/2004	\$50,000.00	\$50,000.00	\$0.00	\$0.00	13	
2004	0026	Economic Development - MBE/WBE MicroE	921	NATE'S TYPEWRITER - MICRO-ENTERPRISE	2442 Pine Ave Niagara Falls, NY 1430	LMJ	0	18C	C	3	3	1/8/2007	\$10,000.00	\$10,000.00	\$0.00	\$0.00	13	
2004	0055	NFC REVOLVING LOAN FUND	831	TWO OLD DADS CD RLF	HYDE PARK & SENECA AVE	LMJ	0	18A	O	0	0	3/7/2006	\$20,000.00	\$20,000.00	\$0.00	\$0.00	13	
2005	0011	Economic Development - NFC Loans	832	ARNIES FLOWERS - NFC LOAN	1623 Pine Ave	LMJ	0	18A	O	3	3	3/7/2006	\$80,000.00	\$80,000.00	\$0.00	\$0.00	13	
2006	0014	YMCA Building Renovation	908	YMCA SECUTIY DEVICES & BOILER	1317 Portage Rd	LMC	0	03	O	1	1	10/5/2006	\$90,000.00	\$45,306.87	\$0.00	\$44,693.13	01	
2006	0021	Clearance/Demolition	835	2006 CLEARANCE	HIGHLAND AREA CT 202	SBA	0	04	O	1	3	3/14/2006	\$690.00	\$690.00	\$0.00	\$0.00	10	
2006	0031	Highland Avenue Police Substation	954	2007-08 HIGHLAND POLICE SUBSTATION	2616 Highland Ave	LMA	82.8	05	O	1	3	3/9/2007	\$114,589.13	\$114,589.13	\$0.00	\$0.00	01	
2006	0035	NFC Economic Development Loans	960	RODEWAY INN - ED LOAN	655 Rainbow Blvd Niagara Falls, NY	LMJ	0	18A	O	3	3	3/12/2007	\$49,000.00	\$48,316.14	\$0.00	\$683.86	13	
2006	0053	CITY WIDE ED LOANS	977	CW ED LOAN - JOHNNIE RYAN'S	3001 Niagara St Niagara Falls, NY 14	LMJ	0	18A	O	3	3	5/14/2007	\$45,000.00	\$45,000.00	\$0.00	\$0.00	13	
2007	0011	NHS - SINGLE FAMILY REHABILITATION	943	NHS SF REHABILITATION 2007	479 16th St Niagara Falls, NY 14303-	LMH	0	14A	C	2	2	2/2/2007	\$153,102.00	\$153,102.00	\$5,674.00	\$0.00	10	
2007	0016	HCRC - SINGLE FAMILY REHABILITATION	947	2007 HCRC SF REHABILITATION	HIGHLAND AVE AREA NIAGARA FALL	LMH	0	14A	C	2	2	2/2/2007	\$29,672.00	\$29,672.00	\$515.00	\$0.00	10	
2007	0022	NEW JERUSALEM BOY'S REPORTING CENTE	984	2007-2008 REPORTING CENTER	2723 20th St	LMC	0	05D	O	1	1	7/5/2007	\$100,000.00	\$99,909.17	\$0.00	\$90.83	01	
2007	0028	NFC REVOLVING LOAN FUND	1032	BRAUN HORTICULTURE NFC LOAN	3302 Highland Ave Niagara Falls, NY	LMJ	0	18A	O	3	3	3/7/2008	\$50,000.00	\$50,000.00	\$0.00	\$0.00	13	
2007	0037	EZEKIEL YOUTH CENTER	992	EZEKIEL YOUTH CENTER	931 Michigan Ave Niagara Falls, NY	LMC	0	03D	O	1	1	8/27/2007	\$50,000.00	\$48,995.00	\$0.00	\$1,005.00	11	
2007	0053	CCNDC MF REHABILITATION	1049	1703-5 PIERCE AVENUE - CC MF REHAB	1703 Pierce Ave Niagara Falls, NY 14301-1300													
ALL 7 U	LMH	0	14B	C	2		4/25/200	\$81,745	\$81,74	\$0.00	\$0.0	10	2008,2011	0,7	7	0	0	0
2007	0055	FIRE SAFETY EDUCATION COORDINATOR	1020	FIRE SAFETY COORDINATOR	745 Main St	LMA	69.7	05	O	1	1	1/18/2008	\$20,842.60	\$20,842.60	\$0.00	\$0.00	01	
2008	0001	CITY OF NF - SF REHABILITATION	1025	2008 CD SINGLE FAMILY REHAB	NIAGARA FALLS NIAGARA FALLS, NY	LMH	0	14A	C	2	2	2/1/2008	\$215,591.50	\$215,591.50	\$36.50	\$0.00	10	
2008	0014	NHS - MULTI UNIT REHABILITATION	1086	2510 FALLS STREET - NHS MF REHAB	2510 Falls St Niagara Falls, NY 14303-1914													
2 UNITS, ONE ISOWNER OCCUPIED, SECOND UNIT IS VACANT. OWNER IS LOW INCOME.																		
REHABII	LMH	0	14B	O	2		12/23/20	\$50,000	\$0.00	\$0.00	\$50, 10	2008	1	1	0	1	0	
2008	0020	HCRC - SINGLE UNIT REHABILITATION	1038	2008 HCRC SF REHAB	HCRC AREA NIAGARA FALLS, NY 143	LMH	0	14A	C	2	2	11/19/2008	\$94,092.00	\$94,092.00	\$566.00	\$0.00	10	
2008	0035	CLEARANCE ACTIVITIES	1074	2008 DEMOLITION	902 Fairfield Ave Niagara Falls, NY 1	LMA	69	04	C	1	3	9/22/2008	\$303,920.46	\$303,920.46	\$21,426.70	\$0.00	10	
2008	0036	HANCI SENIOR CARE FACILITY	1243	HANCI Complete Senior Care	1302 Main St Niagara Falls, NY 1430	LMC	0	03	O	1	1	7/26/2010	\$100,000.00	\$100,000.00	\$0.00	\$0.00	11	

2008	0048	PINE/19TH ST SECURITY CAMERAS	1133	PINE AVE AREA SECURITY CAMERAS	1908 Pine Ave	Niagara Falls, NY 14301	LMA	69.8	05	C	1	1	1/12/2011	\$49,965.69	\$49,965.69	\$0.00	\$0.00	01	
2008	0054	HCRC MF REHABILITATION	1095	2764 LOCKPORT STREET - HCRC MF REHAB	2764 Lockport St	Niagara Falls, NY 14305	2141												
		ONE UNIT OWNER OCCUPIED - LOW INCOME.																	
		SECONI LMH	0																
2009	0001	CITY OF NF SINGLE FAM REHAB	1119	2009 CD SF REHABILITATION	NIAGARA FALLS	NIAGARA FALLS, NY	LMH	0	14A	C	2	2	2/13/2009	\$290,397.63	\$290,397.63	\$11,759.63	\$0.00	10	
2009	0004	CITY OF NF MULTI-FAMILY REHAB	1193	2882 McKoon Avenue (CD MF CDBG Project	2882 McKoon Ave	Niagara Falls, NY 14305	1940												
		(1) unit vacant.																	
		Other LMH	0																
2009	0004	CITY OF NF MULTI-FAMILY REHAB	1221	2659 Spring Street - CD MF Rehab	2659 Spring St	Niagara Falls, NY 14301	LMH	0	14B	C	2	2	3/1/2010	\$39,947.00	\$39,947.00	\$475.00	\$0.00	10	
2009	0005	ECHOTA AREA HOUSING REHAB	1230	Echota Area sf rehabilitation	Echota Area	Niagara Falls, NY 14303	LMH	0	14A	O	2	2	6/7/2010	\$178,340.00	\$113,524.25	\$71,898.25	\$64,815.75	10	
2009	0008	CENTER CITY SF REHABILITATION	1117	2009 CCNDC SF REHABILITATION	CENTER CITY AREA	NIAGARA FALLS, NY	LMH	0	14A	X	2	2	2/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	10	
2009	0008	CENTER CITY SF REHABILITATION	1189	1872 Cleveland Avenue (CC SF RL Project)	1872 Cleveland Ave	Niagara Falls, NY 14305	3020												
		Tenant is low income.																	
		CC RL p LMH	0																
2009	0008	CENTER CITY SF REHABILITATION	1227	548 8th St - CCNDC RLF	548 8th St	Niagara Falls, NY 14301	1	LMH	0	14A	C	2	2	5/5/2010	\$11,051.60	\$11,051.60	\$0.00	\$0.00	10
2009	0009	CENTER CITY MULTI-FAMILY REHAB	1173	2456 Michigan Avenue	2456 Michigan Ave	Niagara Falls, NY 14305	3114												
		Revolvi LMH	0																
2009	0009	CENTER CITY MULTI-FAMILY REHAB	1237	1515 Whitney Avenue (CC MF RL Pro. 2010)	1515 Whitney Ave	Niagara Falls, NY 14301	1263												
		Owner LMH	0																
2009	0009	CENTER CITY MULTI-FAMILY REHAB	1241	1307 Linwood Avenue CC MF Rehab (2010)	1307 Linwood Ave	Niagara Falls, NY 14305	2817												
		Owner is low income, tenant is low income.																	
		(2 units LMH	0																
2009	0009	CENTER CITY MULTI-FAMILY REHAB	1247	2215 Pierce Avenue - CC MF Rehab (2010)	2215 Pierce Ave	Niagara Falls, NY 14301	1421												
		(2) unit LMH	0																
2009	0009	CENTER CITY MULTI-FAMILY REHAB	1248	2494 Willow Avenue - CC MF Rehab (2010)	2494 Willow Ave	Niagara Falls, NY 14305	3108												
		Owner LMH	0																
2009	0010	CENTER CITY REHAB PROGRAM DELIVERY	1155	2009-10 CCNDC PROGRAM DELIVERY COSTS	1824 Main St	Niagara Falls, NY 14301	LMH	0	14H	O	2	2	7/30/2009	\$144,500.00	\$144,500.00	\$0.00	\$0.00	0	
2009	0013	NHS SINGLE FAMILY REHAB	1122	2009 NHS SF REHABILITATION	NHS	NIAGARA FALLS, NY 14303	LMH	0	14A	C	2	2	2/13/2009	\$6,282.00	\$6,282.00	\$0.00	\$0.00	10	
2009	0013	NHS SINGLE FAMILY REHAB	1214	3053 Falls Street - NHS SF Rev. Loan Fund	3053 Falls St	Niagara Falls, NY 14303	2006												
		Owner LMH	0																
2009	0015	NHS REHAB PROGRAM DELIVERY	1127	2009-10 NHS PROGRM DELIVERY COSTS	479 16th St	Niagara Falls, NY 14303	LMH	0	14H	C	2	2	2/20/2009	\$61,060.82	\$61,060.82	\$0.00	\$0.00	10	
2009	0018	HCRC SINGLE FAMILY REHAB	1124	2009 HCRC SF REHABILITATION	HIGHLAND AREA	NIAGARA FALLS, NY	LMH	0	14A	X	2	2	2/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	10	
2009	0019	HCRC REHAB PROGRAM DELIVERY COSTS	1125	2009 HCRC PROGRAM DELIVERY COSTS	2515 Highland Ave	Niagara Falls, NY	LMH	0	14H	C	2	2	2/13/2009	\$42,000.00	\$42,000.00	\$0.00	\$0.00	10	
2009	0023	POLICE SUBSTATIONS	1134	2009-10 HIGHLAND POLICE SUBSTATION	2616 Highland Ave	Niagara Falls, NY	LMA	82.8	05I	C	1	1	3/24/2009	\$10,625.00	\$10,625.00	\$0.00	\$0.00	01	
2009	0023	POLICE SUBSTATIONS	1141	2009-10 18TH STREET POLICE SUBSTATION	1677 Linwood Ave	Niagara Falls, NY	LMA	76.8	05I	O	1	3	4/3/2009	\$18,000.00	\$17,768.30	\$0.00	\$231.70	01	
2009	0026	NEW JERUSALEM BOY'S REPORTING CENTER	1142	2009-10 BOY'S REPORTING CENTER	2709 20th St	Niagara Falls, NY 14301	LMC	0	05D	C	1	3	4/9/2009	\$147,455.75	\$147,455.75	\$0.00	\$0.00	01	
2009	0032	CLEARANCE/DEMOLITION	1158	2009 DEMOLITION CLEARANCE	907 Walnut Ave	Niagara Falls, NY 14	SBA	0	04	C	1	1	8/13/2009	\$582,509.61	\$582,509.61	\$43,097.95	\$0.00	10	
2009	0034	SOUTH JUNIOR PLAYGROUND	1180	South Junior Playground	Portage Rd & Ferry Avenue	Niagara Falls	LMA	69.8	03F	C	1	1	12/8/2009	\$116,134.25	\$116,134.25	\$3,675.10	\$0.00	11	
2010	0001	City of NF SF Rehabilitation	1219	2010 CD SF Rehabilitation	Niagara Falls	Niagara Falls, NY 14301	LMH	0	14A	O	2	2	3/1/2010	\$150,000.00	\$113,065.00	\$78,251.50	\$36,935.00	10	
2010	0001	City of NF SF Rehabilitation	1298	618 - 76th Street - CD SF Rehab CDBG & RL	618 76th St	Niagara Falls, NY 14304	2324												
		Owner LMH	0																
2010	0001	City of NF SF Rehabilitation	1299	525 - 72nd Street - CDBG & RL SF Rehab	525 72nd St	Niagara Falls, NY 14304	3203												
		of owner occupied single family residence using CDBG and Revolving Loan Funds.																	
		Owner LMH	0																
2010	0001	City of NF SF Rehabilitation	1300	661 - 69th Street - CDBG and RL SF Rehab	661 69th St	Niagara Falls, NY 14304	2257												
		Owner LMH	0																
2010	0002	City of NF Closing Costs	1220	2010 CD Closing Cost Grants	Niagara Falls	Niagara Falls, NY 14301	LMH	0	13	C	2	2	3/1/2010	\$25,344.73	\$25,344.73	\$0.00	\$0.00	04	
2010	0003	City of NF Rehab Program Delivery	1207	2010 CD Rehab Program Delivery	1022 Main St	Niagara Falls, NY 14301	LMH	0	14H	C	2	2	1/21/2010	\$319,546.86	\$319,546.86	\$0.00	\$0.00	10	

2010	0004	City of NF MF Rehabilitation	1305	2202 Niagara Street - CD MF Rehab CDBG	2202 Niagara St	Niagara Falls, NY 14	LMH	0	14B	O	2	2	3/24/2011	\$30,000.00	\$0.00	\$0.00	\$30,000.00	10	
2010	0004	City of NF MF Rehabilitation	1329	2625 Ontario Avenue - CD MF Rehab	2625 Ontario Ave	Niagara Falls, NY 14305-3237													
Owner	LMH	0	14B	O	2			6/30/201	\$40,000	\$0.00	\$0.00	\$40,10	0	0	0	0	0	0	
2010	0004	City of NF MF Rehabilitation	1330	611 Chasm Avenue - CD MF Rehab.	611 Chasm Ave	Niagara Falls, NY 14305-1860													
Tenants	LMH	0	14B	O	2			6/30/201	\$40,000	\$0.00	\$0.00	\$40,10	0	0	0	0	0	0	
2010	0006	Center City NDC SF Rehabilitation	1228	2115 Lockport Road CC RL SF Rehab	2115 Lockport Rd	Niagara Falls, NY 14304-1155													
Owner	LMH	0	14A	C	2			6/2/2010	\$6,585.0	\$6,585	\$0.00	\$0.0	10	2011	1	1	0	1	0
2010	0006	Center City NDC SF Rehabilitation	1234	1326 Willow Avenue - CCNDC RL Project	1326 Willow Ave	Niagara Falls, NY 14305-2826													
Owner	LMH	0	14A	C	2			7/1/2010	\$10,342	\$10,34	\$1,120.0	\$0.0	10	2011	1	1	0	1	0
2010	0006	Center City NDC SF Rehabilitation	1235	348 Spruce Avenue - CCNDC RL Rehab	348 Spruce Ave	Niagara Falls, NY 14301-1034													
Owner	LMH	0	14A	C	2			7/1/2010	\$6,737.0	\$6,737	\$0.00	\$0.0	10	2010	1	1	1	0	0
2010	0006	Center City NDC SF Rehabilitation	1238	810 - 29th Street - CCNDC RL SF	810 29th St	Niagara Falls, NY 14301-2424													
Owner	LMH	0	14A	C	2			7/21/201	\$14,856	\$14,85	\$0.00	\$0.0	10	2010	1	1	0	0	1
2010	0006	Center City NDC SF Rehabilitation	1249	2010 Center City SF Rehabilitation	Center City area	Niagara Falls, NY 14	LMH	0	14A	O	2	2	9/2/2010	\$200,000.00	\$24,522.50	\$17,103.25	\$175,477.50	10	
2010	0007	Center City Rehab Program Delivery Costs	1244	2010-11 CCNDC program Delivery Costs	1824 Main St	Niagara Falls, NY 1430	LMH	0	14H	C	2	2	8/5/2010	\$99,039.79	\$99,039.79	\$47,678.00	\$0.00	10	
2010	0010	Niagara Falls NHS SF Rehabilitation	1250	2010 NHS SF Rehabilitation	NHS area	Niagara Falls, NY 14303	LMH	0	14A	X	2	2	9/2/2010	\$0.00	\$0.00	\$0.00	\$0.00	10	
2010	0011	Niagara Falls NHS Program Delivery	1267	2010 NHS program Delivery	479 16th St	Niagara Falls, NY 14303-	LMH	0	14H	C	2	2	10/21/2010	\$65,509.36	\$65,509.36	\$48,988.36	\$0.00	10	
2010	0014	HCRC Program Delivery Costs	1274	2010 HCRC Program Delivery Costs	1750 Tennessee Ave	Niagara Falls, N	LMH	0	14H	C	2	2	11/22/2010	\$39,000.00	\$39,000.00	\$19,606.18	\$0.00	10	
2010	0015	HCRC Fair Housing Activites	1275	2010 Fair Housing Costs	,			0	22	C	0	0	11/22/2010	\$10,000.00	\$10,000.00	\$7,500.00	\$0.00	0	
2010	0016	Police Substations	1231	18th Street Resource Ctr/Substation	1667 Linwood Ave	Niagara Falls, NY	LMA	72.9	05	C	1	1	6/29/2010	\$14,400.13	\$14,400.13	\$7,040.85	\$0.00	01	
2010	0016	Police Substations	1232	19th Street Substation	496 19th St	Niagara Falls, NY 14303	LMA	71.1	05	C	1	1	6/29/2010	\$8,631.99	\$8,631.99	\$3,890.25	\$0.00	01	
2010	0016	Police Substations	1233	Highland Police Substation	2616 Highland Ave	Niagara Falls, NY	LMA	82.8	05	C	1	1	6/29/2010	\$7,607.36	\$7,607.36	\$3,232.36	\$0.00	01	
2010	0017	Fire Education Coordinator	1294	2010 Fire Education/Life Safety Coord.	3115 Walnut Ave	Niagara Falls, NY 1	LMA	58.1	05	C	1	1	2/10/2011	\$34,416.11	\$34,416.11	\$0.00	\$0.00	01	
2010	0018	Niagara Arts & Cultural Center	1297	2010 After School Program	1201 Pine Ave	Niagara Falls, NY 14301-1917													
Particip	LMC	0	05D	C	1			3/3/2011	\$14,578	\$14,57	\$14,578	\$0.0	01	2010	62	62	0	0	0
2010	0019	Clean Neighborhood Program	1272	2010 Clean Neighborhood Program	1330 Lasalle Ave	Niagara Falls, NY 14301-1252													
A Street to D Street from Hyde Park to Gill Creek																			
Falls Street to Allen St from Portage to 27th St																			
110 and LMA	61.5		05	C	1			11/15/20	\$5,545.0	\$5,545	\$0.00	\$0.0	01	2010	0	0	0	0	0
A Street to D Street from Hyde Park Blvd. to Gill Creek																			
Falls Street to Allen Street from Portage Road to 27th Street																			
1100 Block of Ashland Avenue and LaSalle Avenue																			
1300 bl MC	N																		
2010	0020	Clearance /Demolition	1270	2010 Demolition	429 6th St	Niagara Falls, NY 14301													
423 4th, LMA	79.6		04	O	1			11/2/201	\$554,98	\$539,7	\$299,38	\$15,10	2011	0	0	0	0	0	
2010	0021	Code Enforcement	1208	2010 Code Enforcement	1022 Main Street	Niagara Falls, NY	LMA	75.2	15	C	2	2	1/21/2010	\$1,843.42	\$1,843.42	\$0.00	\$0.00	10	
2010	0023	Gill Creek Park Shelter	1310	Gill Creek Park Shelter	3035 Niagara St	Niagara Falls, NY 14	LMA	63.2	03F	O	1	1	4/21/2011	\$50,000.00	\$210.73	\$210.73	\$49,789.27	11	
2010	0024	Community Development Administration	1206	2010 CD Administration	,			0	0	21A	C	0	0	1/21/2010	\$412,864.69	\$412,864.69	\$1,120.33	\$0.00	0
2010	0032	Center City NDC Closing Costs	1211	2010 CCNDC Closing Costs	Niagara Falls	Niagara Falls, NY 1430	LMH	0	13	X	2	2	2/4/2010	\$2,500.00	\$2,500.00	\$0.00	\$0.00	04	
2010	0033	Niagara Falls NHS Closing Costs	1225	2010 NHS Closing Costs	Niagara Falls	Niagara Falls, NY 1430	LMH	0	13	C	2	2	4/14/2010	\$16,977.88	\$16,977.88	\$2,500.00	\$0.00	04	
2010	0034	Police Substation Officers	1293	Police Substation Officers	745 Main St	Niagara Falls, NY 14301	LMA	75.8	05	C	1	1	2/10/2011	\$120,000.00	\$120,000.00	\$0.00	\$0.00	01	
2010	0036	Carolyn's House Operating Costs	1336	Carolyn's House (YWCA) Operating Costs	542 6th St	Niagara Falls, NY 14301-1	LMC	0	05	C	1	3	8/8/2011	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	01	
2010	0037	Youth Motivation Early Detection	1279	2010 Youth Motivation	1365 Pierce Ave	Niagara Falls, NY 14	LMC	0	05	C	1	3	12/13/2010	\$19,128.16	\$19,128.16	\$17,058.64	\$0.00	01	
2010	0038	Weed & Seed Youth Mentoring	1309	2010 Weed & Seed Youth Mentoring	1667 Linwood Ave	Niagara Falls, NY	LMC	0	05D	C	3	3	4/7/2011	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	01	
2010	0039	NFHA Summer Enrichment	1308	2010 NFHA Summer Enrichment	3001 9th St	Niagara Falls, NY 14305-1931													
Activiti	LMC	0	05D	C	1			4/7/2011	\$20,000	\$20,00	\$20,000	\$0.0	01	2010	172	172	0	0	0
2010	0040	New Jerusalem Boy's Reporting Center	1246	2010-11 Boy's Reporting Center	2709 20th St	Niagara Falls, NY 1430	LMC	0	05D	C	1	1	8/5/2010	\$99,994.23	\$99,994.23	\$53,364.30	\$0.00	01	
2010	0041	NF Memorial Medical Center - Elevator & En	1341	NFMMC Ramp Elevator	621 10th St	Niagara Falls, NY 14301-	LMA	0	03	O	1	1	8/18/2011	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	11	

2010	0047	HCRC SF Rehabilitation	1224	2010 HCRC SF Rehab	Highland Area CT 202 Niagara Falls, NY LMH	0	14A	C	2	2	3/23/2010	\$46,546.08	\$46,546.08	\$22,353.08	\$0.00	10
2010	0048	Niagara County CoC 10-Yr Plan	1245	CoC 10-Year Plan	Niagara Falls Niagara Falls, NY 14301 LMC	0	05	O	1	1	8/5/2010	\$30,000.00	\$16,000.00	\$12,500.00	\$14,000.00	01
2010	0049	2010 Home Center	1273	2010 -2011 Homeownership Center	479 16th St Niagara Falls, NY 14303- LMC	0	05U	C	2	2	11/22/2010	\$6,657.43	\$3,903.64	\$2,841.68	\$2,753.79	04
2010	0050	2010 Commercial Rehabilitation	1280	2010 Commercial Rehabilitation	1517 Main St Niagara Falls, NY 1430 SBA	0	14E	C	3	3	12/13/2010	\$15,800.00	\$15,800.00	\$7,000.00	\$0.00	08
2010	0052	CCNDC MF rehab	1307	762 - 17th Street - CC MF Rehab	762 17th St Niagara Falls, NY 14301-2206											
Each ur	LMH	0	14B	C	2						4/7/2011	\$26,258	\$26,25	\$26,258	\$0.0	10
2010	0052	CCNDC MF rehab	1314	2725 Forest Avenue - CC MF Rehab CDBG	2725 Forest Ave Niagara Falls, NY 14301-1439											
Owner is lowmod income.																
Tenant	LMH	0	14B	C	2						4/27/201	\$5,979.!	\$5,979	\$5,979.!	\$0.0	10
2010	0052	CCNDC MF rehab	1335	2254 Linwood Avenue - RL2-040	2254 Linwood Ave Niagara Falls, NY 14305-3044											
Owner	LMH	0	14B	O	2						8/1/2011	\$7,957.!	\$7,898	\$7,898.!	\$58.!	10
2011	0001	2011 City of NF - SF Housing Rehab	1286	2011 CD Single Family Rehab	451 75th St Niagara Falls, NY 14304- LMH	0	14A	O	2	2	5/19/2011	\$124,910.00	\$55,763.56	\$55,763.56	\$69,146.44	10
2011	0002	2011 City of NF Closing Cost Assistance	1292	2011 CD Closing Costs	2810 McKoon Ave Niagara Falls, NY LMH	0	13	O	2	2	2/10/2011	\$25,000.00	\$23,020.37	\$23,020.37	\$1,979.63	04
2011	0003	2011 CD Program Delivery Costs	1284	2011 Rehab Program Delivery	1022 Main St Niagara Falls, NY 1430 LMH	0	14H	O	2	2	1/26/2011	\$300,000.00	\$299,603.29	\$299,603.29	\$396.71	10
2011	0006	2011 CCNDC SF Housing Rehabilitation	1340	2011 CCNDC SF Rehabilitation	2753 Lasalle Ave Niagara Falls, NY 14 LMH	0	14A	O	2	2	8/18/2011	\$150,000.00	\$0.00	\$0.00	\$150,000.00	10
2011	0007	2011 CCNDC Rehab Program Delivery	1339	2011 CCNDC Program delivery Costs	1824 Main St Niagara Falls, NY 1430 LMH	0	14H	O	2	2	8/18/2011	\$100,000.00	\$56,444.01	\$56,444.01	\$43,555.99	10
2011	0010	2011 NF NHS Single Fam Housing Rehab	1354	2011 NHS SF Rehabilitation	479 16th St Niagara Falls, NY 14303- LMH	0	14A	O	2	2	9/15/2011	\$125,000.00	\$0.00	\$0.00	\$125,000.00	10
2011	0011	2011 NHS Program Delivery Costs	1353	2011 NHS Program Delivery	479 16th St Niagara Falls, NY 14303- LMH	0	14H	O	2	2	9/15/2011	\$50,000.00	\$37,093.74	\$37,093.74	\$12,906.26	10
2011	0014	2011 HCRC Program Delivery Costs	1372	2011 HCRC Program Delivery	2616 Highland Ave Niagara Falls, NY LMH	0	14H	O	2	2	12/1/2011	\$40,000.00	\$18,003.51	\$18,003.51	\$21,996.49	10
2011	0015	2011 HCRC Single Fam. Housing Rehab	1344	1043 Fairfield Avenue - HCRC SF RL	1053 Fairfield Ave Niagara Falls, NY 14305-2442											
Committee rehab of owner occupied residence using RL funds.																
Owner	LMH	0	14A	O	2						8/22/201	\$10,000	\$613.0	\$613.00	\$9,3	10
2011	0015	2011 HCRC Single Fam. Housing Rehab	1373	2011 HCRC SF Rehabilitation	2616 Highland Ave Niagara Falls, NY LMH	0	14A	O	2	2	12/1/2011	\$25,000.00	\$0.00	\$0.00	\$25,000.00	10
2011	0015	2011 HCRC Single Fam. Housing Rehab	1375	1759 Virginia Avenue - HCRC RL SF Rehab	1759 Virginia Ave Niagara Falls, NY 14305-2115											
Owner	LMH	0	14A	O	2						12/16/20	\$9,013.!	\$613.0	\$613.00	\$8,4	10
2011	0015	2011 HCRC Single Fam. Housing Rehab	1376	913 Grove Avenue - HCRC RL SF Rehab	913 Grove Ave Niagara Falls, NY 14305-2454											
Owner	LMH	0	14A	O	2						12/16/20	\$11,689	\$463.0	\$463.00	\$11,	10
2011	0015	2011 HCRC Single Fam. Housing Rehab	1377	1004 Fairfield Avenue - HCRC RL SF Rehab	1004 Fairfield Ave Niagara Falls, NY 14305-2443											
Owner	LMH	0	14A	O	2						12/16/20	\$6,000.0	\$0.00	\$0.00	\$6,0	10
2011	0016	2011 HCRC Fair Housing Activities	1370	2011 HCRC Fair Housing Activites	2616 Highland Ave Niagara Falls, NY LMC	0	05J	O	2	1	11/17/2011	\$10,000.00	\$2,500.00	\$2,500.00	\$7,500.00	01
2011	0017	Police Substations	1331	2011 18th Street Substation	1677 Linwood Ave Niagara Falls, NY LMA	66.4	05I	O	1	1	7/21/2011	\$15,000.00	\$7,136.87	\$7,136.87	\$7,863.13	01
2011	0017	Police Substations	1332	2011 Highland Police Substation	2616 Highland Ave Niagara Falls, NY LMA	82.8	05I	O	1	1	7/21/2011	\$7,500.00	\$4,497.52	\$4,497.52	\$3,002.48	01
2011	0017	Police Substations	1333	19th Street Police Substation	496 19th St Niagara Falls, NY 14303- LMA	73.2	05	O	1	1	7/21/2011	\$7,500.00	\$4,055.97	\$4,055.97	\$3,444.03	01
2011	0018	Police Substation Officers	1357	2011 Substation Officers	1667 Linwood Ave Niagara Falls, NY LMA	73.8	05	O	1	3	10/4/2011	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	01
2011	0019	2011 Fire/Life Safety Educator	1395	2011 Fire Education/Life Safety Coordinator	3115 Walnut Ave Niagara Falls, NY 1 LMA	58.1	05	O	1	1	3/2/2012	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	01
2011	0021	NACC Summer Program	1346	2011 NACC SummerProgram	1201 Pine Ave Niagara Falls, NY 143 LMC	0	05D	O	1	1	9/1/2011	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	01
2011	0022	2011 NFHA_ Summer Enrichment Program	1365	2011 NFHA Summer Enrichment	744 10th St Niagara Falls, NY 14301- LMC	0	05D	O	1	1	10/27/2011	\$30,000.00	\$29,719.48	\$29,719.48	\$280.52	01
2011	0024	2011 Youth Motivation Program	1364	2011 Youth Motivation	1365 Pierce Ave Niagara Falls, NY 14 LMC	0	05D	O	1	1	10/27/2011	\$20,000.00	\$16,976.24	\$16,976.24	\$3,023.76	01
2011	0025	2011 Clean Neighborhood	1363	2011 Clean Neighborhood Program	1434 Elmwood Ave Niagara Falls, NY 14301-1219											
2011 Targeta areas- 11th St to 15th Street from Elmwood to Cleveland.																
18th Str	LMA	76.4	06	O	1						10/27/20	\$10,000	\$10,00	\$10,000	\$0.0	01
2011	0026	2011 Code Enforcement	1287	2011 Code Enforcement	1022 Main St Niagara Falls, NY 1430 SBA	0	15	O	2	3	2/1/2011	\$5,000.00	\$476.00	\$476.00	\$4,524.00	10
2011	0027	2011 Clearance/Demolition	1361	2011 Clearance/Demolition	1505 Cleveland Ave 23 other location SBA	0	04	O	1	3	10/20/2011	\$598,090.00	\$72,615.70	\$72,615.70	\$525,474.30	10
2011	0029	John Duke Senior Exercise Equipment	1374	Duke Center Exercise Equipment	1201 Hyde Park Blvd Niagara Falls, N LMC	0	03A	O	1	1	12/1/2011	\$25,000.00	\$21,869.00	\$21,869.00	\$3,131.00	11
2011	0030	2011 CD Administration	1283	2011 CD Administration	,	0	21A	O	0	0	1/26/2011	\$450,000.00	\$448,425.97	\$448,425.97	\$1,574.03	0
2011	0036	2011 NHS Closing Costs	1296	2011 NHS Closing Costs	508 31st St Niagara Falls, NY 14301- LMH	0	13	O	2	2	2/23/2011	\$40,000.00	\$37,500.00	\$37,500.00	\$2,500.00	04
2011	0041	Pine Avenue Pedestrian Access	1349	Pine Avenue Pedestrian Access- Acquisition	2727 Pine Ave Niagara Falls, NY 143 LMA	61.7	01	C	1	1	9/8/2011	\$32,287.12	\$32,287.12	\$32,287.12	\$0.00	11
2011	0041	Pine Avenue Pedestrian Access	1369	2727 Pine Avenue - Site Improvements	2727 Pine Ave Niagara Falls, NY 143 LMA	54.6	04	O	1	1	11/10/2011	\$40,000.00	\$410.43	\$410.43	\$39,589.57	11

2011	0042	Commercial Rehabilitation 2011	1347	2011 Commercial Facades/Loan Subsidies	2930 Pine Ave Niagara Falls, NY 143(SBA	0	14E	O	3	3	9/1/2011	\$40,000.00	\$11,871.78	\$11,871.78	\$28,128.22	08
2011	0045	NHS MF Rehabilitation	1362	619-34th Street - NHS MF	619 34th St Niagara Falls, NY 14301-2606											
Owner	LMH	0	14B	O	2	10/26/20	\$35,000	\$0.00	\$0.00	\$35,10	0	0	0	0	0	0
2011	0045	NHS MF Rehabilitation	1371	3045 Monroe Ave - NHS MF	3045 Monroe Ave Niagara Falls, NY 14303-2025											
Owner	LMH	0	14B	O	2	11/29/20	\$30,000	\$0.00	\$0.00	\$30,10	0	0	0	0	0	0

PRO3c-Public Service Activities

Page by:

Grantee: NIAGARA FALLS

Rpt Program Year	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt
2011	2010 Home Center	1273	2010 -2011 Homeownr	479 16th St	Niagara homeownership coun	LMC	0	05U	C	2	2	11/22/2010
2011	2011 Fire/Life Safety I	1395	2011 Fire Education/L	3115 Walnut Ave	Niagara salary for Fire Educati	LMA	58.1	05	O	1	1	3/2/2012
2011	2011 HCRC Fair Housi	1370	2011 HCRC Fair Housi	2616 Highland Ave	N provision of fair housi	LMC	0	05J	O	2	1	11/17/2011
2011	2011 NFHA _ Summer	1365	2011 NFHA Summer E	744 10th St	Niagara 2011 NFHA Summer E	LMC	0	05D	O	1	1	10/27/2011
2011	2011 Youth Motivatio	1364	2011 Youth Motivatio	1365 Pierce Ave	Niagara counseling and metor	LMC	0	05D	O	1	1	10/27/2011
2011	Carolyn's House Oper	1336	Carolyn's House (YWC	542 6th St	Niagara provision of operating	LMC	0	05	C	1	3	8/8/2011
2011	Clean Neighborhood f	1272	2010 Clean Neighborh	1330 Lasalle Ave	Niagara 2010 clean neighborhood program in the following targeted, lowmod areas:							
A Street to D Street from Hyde Park to Gill Creek												
Falls Street to Allen St from Portage to 27th St												
1100	1300 Block of LMA	61.5	05	C	1	1	11/15/2010	\$5,545.06	\$5,545.06	\$0.00	\$0.00	01
A Street to D Street from Hyde Park Blvd. to Gill Creek												
Falls Street to Allen Street from Portage Road to 27th Street												
1100 Block of Ashland Avenue and LaSalle Avenue												
1300 block of Ashlan												
2011	Fire Education Coordi	1294	2010 Fire Education/L	3115 Walnut Ave	Niagara salary for life safety co	LMA	58.1	05	C	1	1	2/10/2011
2011	FIRE SAFETY EDUCATI	1020	FIRE SAFETY COORDIN	745 Main St	FIRE SAFETY TRAINING	LMA	69.7	05	O	1	1	1/18/2008
2011	Highland Avenue Polir	954	2007-08 HIGHLAND P	2616 Highland Ave	POLICE SUBSTATIONS	LMA	82.8	05	O	1	3	3/9/2007
2011	NACC Summer Progr	1346	2011 Pine Ave	1201 Pine Ave	Niagara cultural, artistic and e	LMC	0	05D	O	1	1	9/1/2011
2011	New Jerusalem Boy's	1246	2010-11 Boy's Report	2709 20th St	Niagara provision of counselin	LMC	0	05D	C	1	1	8/5/2010
2011	NEW JERUSALEM BOY	984	2007-2008 REPORTIN	2723 20th St	REPORTING CENTER F	LMC	0	05D	O	1	1	7/5/2007
2011	NEW JERUSALEM BOY	1142	2009-10 BOY'S REPOI	2709 20th St	Niagara COUNSELING, MENTC	LMC	0	05D	C	1	3	4/9/2009
2011	NFHA Summer Enrich	1308	2010 NFHA Summer E	3001 9th St	Niagara 2010 provision of cultural, recreational, educational opportunities to PHA youth during the summer season.							
Activities include fiel	LMC	0	05D	C	1	1	4/7/2011	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	01
2011	Niagara Arts & Cultur	1297	2010 After School Pro	1201 Pine Ave	Niagara 2010 provision of cultural, recreational, educational, and arts related instruction to school age children, after school and in summer months.							
Participants are dran	LMC	0	05D	C	1	3	3/3/2011	\$14,578.90	\$14,578.90	\$14,578.90	\$0.00	01
2011	Niagara County CoC 1	1245	CoC 10-Year Plan	Niagara Falls	Niagara 10 year plan for Conti	LMC	0	05	O	1	1	8/5/2010
2011	PINE/19TH ST SECURI	1133	PINE AVE AREA SECUI	1908 Pine Ave	Niagara PURCHASE AND INST	LMA	69.8	05	C	1	1	1/12/2011
2011	Police Substation Offi	1293	2011 Substation Offi	745 Main St	Niagara salary for two police c	LMA	75.8	05	C	1	1	2/10/2011
2011	Police Substation Offi	1357	2011 Substation Offic	1667 Linwood Ave	N payment of salary for	LMA	73.8	05	O	1	3	10/4/2011
2011	Police Substations	1231	18th Street Resource	1667 Linwood Ave	N rental of office space	LMA	72.9	05	C	1	1	6/29/2010
2011	Police Substations	1232	19th Street Substatio	496 19th St	Niagara rental of office space	LMA	71.1	05	C	1	1	6/29/2010
2011	Police Substations	1233	Highland Police Subst	2616 Highland Ave	N rental of office space	LMA	82.8	05	C	1	1	6/29/2010
2011	Police Substations	1331	2011 18th Street Sub	1677 Linwood Ave	N 18th street substatio	LMA	66.4	05I	O	1	1	7/21/2011
2011	Police Substations	1332	2011 Highland Police	2616 Highland Ave	N Highland Police Subst	LMA	82.8	05I	O	1	1	7/21/2011
2011	Police Substations	1333	19th Street Police Sut	496 19th St	Niagara 19 ths Street Substati	LMA	73.2	05	O	1	1	7/21/2011
2011	POLICE SUBSTATIONS	1134	2009-10 HIGHLAND P	2616 Highland Ave	N RENTAL FEES FOR POI	LMA	82.8	05I	C	1	1	3/24/2009
2011	POLICE SUBSTATIONS	1141	2009-10 18TH STREET	1677 Linwood Ave	N PUBLIC SERVICE COST	LMA	76.8	05I	O	1	3	4/3/2009
2011	Weed & Seed Youth	1309	2010 Weed & Seed Yc	1667 Linwood Ave	N provision of mentorin	LMC	0	05D	C	3	3	4/7/2011
2011	Youth Motivation Earl	1279	2010 Youth Motivatio	1365 Pierce Ave	Niagara counseling, mentoring	LMC	0	05	C	1	3	12/13/2010

Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total Race	Accomplishment Narr TotalH	Actual Units	Prop Units	Source Type	Prior Year Flag
\$6,657.43	\$3,903.64	\$2,841.68	\$2,753.79	04	6	(PY10): Funding provi 0	0	100	MC	N
\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	01	0	0	0	5000	MC	Y
\$10,000.00	\$2,500.00	\$2,500.00	\$7,500.00	01	0	0	0	200	MC	N
\$30,000.00	\$29,719.48	\$29,719.48	\$280.52	01	0	0	0	75	MC	N
\$20,000.00	\$16,976.24	\$16,976.24	\$3,023.76	01	0	0	0	50	MC	Y
\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	01	0	(PY10): Funding provi 0	0	0	MC	N

0 =T("PY10): Funding provided for Clean Team - services provided to clean vacant lots, tow abandoned cars, etc. in the following low/mod income areas:

\$34,416.11	\$34,416.11	\$0.00	\$0.00	01	0	(PY10): Fire educatior 0	0	5000	MC	N
\$20,842.60	\$20,842.60	\$0.00	\$0.00	01	0	(PY07): ACTIVITY COM 0	0	30182	MC	N
\$114,589.13	\$114,589.13	\$0.00	\$0.00	01	0	(PY07): 2 POLICE OFFI 0	0	5686	MC	N
\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	01	0	0	0	30	MC	N
\$99,994.23	\$99,994.23	\$53,364.30	\$0.00	01	31	(PY11): New Jerusaler 1	0	50	MC	N
\$100,000.00	\$99,909.17	\$0.00	\$90.83	01	145	(PY07): 145 YOUNG IV 0	0	50	MC	N
\$147,455.75	\$147,455.75	\$0.00	\$0.00	01	31	(PY09): counseling, m 0	0	35	MC	N
172	(PY10): Niagara Falls 0		0	50	MC	N				
62	(PY10): youth summe 0		0	30	MC	N				
\$30,000.00	\$16,000.00	\$12,500.00	\$14,000.00	01	0	(PY10): consultant hir 0	0	1000	MC	N
\$49,965.69	\$49,965.69	\$0.00	\$0.00	01	0	(PY08): IN PLANNING 0	0	903	MC	N
\$120,000.00	\$120,000.00	\$0.00	\$0.00	01	0	(PY10): Two police off 0	0	7990	MC	N
\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	01	0	0	0	5000	MC	Y
\$14,400.13	\$14,400.13	\$7,040.85	\$0.00	01	0	(PY11): Community Ri 0	0	2774	MC	N
\$8,631.99	\$8,631.99	\$3,890.25	\$0.00	01	0	(PY11): Commercial sj 0	0	2425	MC	N
\$7,607.36	\$7,607.36	\$3,232.36	\$0.00	01	0	(PY11): Commercial sj 0	0	2843	MC	N
\$15,000.00	\$7,136.87	\$7,136.87	\$7,863.13	01	0	0	0	1000	MC	Y
\$7,500.00	\$4,497.52	\$4,497.52	\$3,002.48	01	0	0	0	2843	MC	N
\$7,500.00	\$4,055.97	\$4,055.97	\$3,444.03	01	0	0	0	6440	MC	Y
\$10,625.00	\$10,625.00	\$0.00	\$0.00	01	0	(PY08): UNDERWAY. 0	0	2843	MC	N
\$18,000.00	\$17,768.30	\$0.00	\$231.70	01	0	(PY09): 18th resource 0	0	2604	MC	N
\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	01	18	=T("PY10): funding pi 0	0	15	MC	N
\$19,128.16	\$19,128.16	\$17,058.64	\$0.00	01	56	(PY10): Provided case 0	0	30	MC	N

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: NIAGARA FALLS

Plan Year	IDIS Project	Project Title and Descriptor Program	Metrics	Project Estimat	Committed Amc	Amount Drawn	Amount Availal	Amount Drawn in Report Year
2011	1	2011 City of N rehabilitation CDBG		\$150,000.00	\$144,910.00	\$55,763.56	\$89,146.44	\$55,763.56
2011	1	2011 City of N rehabilitation HOME		\$268,463.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2	2011 City of N closing cost gi CDBG		\$25,000.00	\$35,000.00	\$23,020.37	\$11,979.63	\$23,020.37
2011	3	2011 CD Prog 2011 rehabilit CDBG		\$75,000.00	\$350,000.00	\$299,603.29	\$50,396.71	\$299,603.29
2011	4	2011 City of N rehabilitation CDBG		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	5	2011 HOME A 2011 HOME A HOME		\$58,000.00	\$106,102.69	\$55,039.47	\$51,063.22	\$55,039.47
2011	6	2011 CCNDC ! rehabilitation CDBG		\$125,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
2011	6	2011 CCNDC ! rehabilitation HOME		\$233,462.00	\$79,490.00	\$21,412.75	\$58,077.25	\$21,412.75
2011	7	2011 CCNDC ! 2011 CCNDC ! CDBG		\$100,000.00	\$100,000.00	\$56,444.01	\$43,555.99	\$56,444.01
2011	8	Center City Cf CHDO sponso HOME		\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	9	2011 Center C CHDO Operat HOME		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	10	2011 NF NHS rehabilitation CDBG		\$100,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00
2011	10	2011 NF NHS rehabilitation HOME		\$0.00	\$64,662.00	\$26,123.00	\$38,539.00	\$26,123.00
2011	11	2011 NHS Prc 2011 NHS reh CDBG		\$75,000.00	\$50,000.00	\$37,093.74	\$12,906.26	\$37,093.74
2011	12	2011 NHS CHI CHDO sponso HOME		\$25,000.00	\$0.00	\$43,715.76	(\$43,715.76)	\$43,715.76
2011	13	2011 NHS CHI 2011 CHDO O HOME		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	14	2011 HCRC Pr rehab prograi CDBG		\$40,000.00	\$40,000.00	\$18,003.51	\$21,996.49	\$18,003.51
2011	15	2011 HCRC Si rehab of sf un CDBG		\$25,000.00	\$61,702.36	\$1,689.00	\$60,013.36	\$1,689.00
2011	16	2011 HCRC Fa fair housing a CDBG		\$10,000.00	\$10,000.00	\$2,500.00	\$7,500.00	\$2,500.00
2011	17	Police Substat police substat CDBG		\$30,000.00	\$30,000.00	\$15,690.36	\$14,309.64	\$15,690.36
2011	18	Police Substat slary reiburse CDBG		\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00
2011	19	2011 Fire/Life slary reibur: CDBG		\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00
2011	20	Niagara Stree security came CDBG		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	21	NACC Summe summer yout CDBG		\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00
2011	22	2011 NFHA _ summer enric CDBG		\$30,000.00	\$30,000.00	\$29,719.48	\$280.52	\$29,719.48
2011	23	2011 Weed & mentoring pr CDBG		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	24	2011 Youth Iv counseling pr CDBG		\$20,000.00	\$20,000.00	\$16,976.24	\$3,023.76	\$16,976.24
2011	25	2011 Clean Ni clean neighbc CDBG		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2011	26	2011 Code En code enforcei CDBG		\$5,500.00	\$10,000.00	\$476.00	\$9,524.00	\$476.00
2011	27	2011 Clearanc demolition of CDBG		\$598,090.00	\$598,090.00	\$72,615.70	\$525,474.30	\$72,615.70
2011	28	YWCA Windo replacement i CDBG		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	29	John Duke Sei purchase and CDBG		\$25,000.00	\$25,000.00	\$21,869.00	\$3,131.00	\$21,869.00
2011	30	2011 CD Adm 2011 CD Adm CDBG		\$450,000.00	\$500,000.00	\$448,425.97	\$51,574.03	\$448,425.97
2011	31	2011 Commu operating cos ESG		\$24,145.00	\$17,053.52	\$17,053.52	\$0.00	\$17,053.52
2011	32	2011 Fellowsl operating cos ESG		\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	33	2011 Family & operating cos ESG		\$24,145.00	\$0.00	\$0.00	\$0.00	\$0.00

2011	34	2011 YMCA O operating cos ESG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	35	2011 YWCA -C operating cos ESG	\$13,485.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	36	2011 NHS Clo closing costs i CDBG	\$25,000.00	\$57,500.00	\$37,500.00	\$20,000.00	\$37,500.00
2011	37	2011 Commu essential serv ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	38	2011 Fellowsl essential serv ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	39	2011 Family & essential serv ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	40	2011 Carolyn' essential Serv ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	41	Pine Avenue f pedestrian ac CDBG	\$100,000.00	\$72,287.12	\$32,697.55	\$39,589.57	\$32,697.55
2011	42	Commercial R facade grants CDBG	\$50,000.00	\$40,000.00	\$11,871.78	\$28,128.22	\$11,871.78
2011	43	ESG11 Niagar 2011 Emerger HESG	\$110,985.00	\$110,985.00	\$28,485.00	\$82,500.00	\$28,485.00
2011	44	CCNDC MF Re rehabilitation CDBG	\$50,000.00	\$58,951.00	\$0.00	\$58,951.00	\$0.00
2011	45	NHS MF Reha rehabilitation CDBG	\$50,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

Appendix 4
 PR23

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NIAGARA FALLS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Count	Activities	Count	Activities	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$32,287.12	1	\$32,287.12
	Clearance and Demolition (04)	4	\$372,410.34	2	\$64,524.65	6	\$436,934.99
	Total Acquisition	4	\$372,410.34	3	\$96,811.77	7	\$469,222.11
Economic Development	Rehab; Publicly or Privately-Owned	1	\$11,871.78	1	\$7,000.00	2	\$18,871.78
	ED Direct Financial Assistance to For-	18	\$0.00	0	\$0.00	18	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	19	\$11,871.78	3	\$7,000.00	22	\$18,871.78
Housing	Direct Homeownership Assistance (13)	2	\$60,520.37	3	\$2,500.00	5	\$63,020.37
	Rehab; Single-Unit Residential (14A)	14	\$227,206.06	17	\$42,024.46	31	\$269,230.52
	Rehab; Multi-Unit Residential (14B)	9	\$7,898.69	11	\$83,408.55	20	\$91,307.24
	Rehabilitation Administration (14H)	5	\$411,144.55	6	\$116,272.54	11	\$527,417.09
	Code Enforcement (15)	1	\$476.00	1	\$0.00	2	\$476.00
	Total Housing	31	\$707,245.67	38	\$244,205.55	69	\$951,451.22
Public Facilities and Improvements	Public Facilities and Improvement	3	\$250,000.00	0	\$0.00	3	\$250,000.00
	Senior Centers (03A)	1	\$21,869.00	0	\$0.00	1	\$21,869.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$210.73	1	\$3,675.10	2	\$3,885.83
	Total Public Facilities and	6	\$272,079.73	1	\$3,675.10	7	\$275,754.83
Public Services	Public Services (General) (05)	6	\$177,555.97	9	\$56,222.10	15	\$233,778.07
	Youth Services (05D)	4	\$69,195.72	5	\$107,943.20	9	\$177,138.92
	Crime Awareness (05I)	3	\$11,634.39	1	\$0.00	4	\$11,634.39
	Fair Housing Activities (if CDGS, then	1	\$2,500.00	0	\$0.00	1	\$2,500.00
	Housing Counseling (05U)	0	\$0.00	1	\$2,841.68	1	\$2,841.68
	Total Public Services	14	\$260,886.08	16	\$167,006.98	30	\$427,893.06
General Administration and Planning	General Program Administration (21A)	1	\$448,425.97	1	\$1,120.33	2	\$449,546.30
	Total General Administration and	1	\$448,425.97	1	\$1,120.33	2	\$449,546.30
Other	Interim Assistance (06)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Unprogrammed Funds (22)	0	\$0.00	1	\$7,500.00	1	\$7,500.00
	Total Other	1	\$10,000.00	1	\$7,500.00	2	\$17,500.00
Grand Total		76	\$2,082,919.57	63	\$527,319.73	139	\$2,610,239.30

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	2,149	2,149
	Clearance and Demolition (04)	Housing Units	3,153	0	3,153
		Public Facilities	0	0	0
	Total Acquisition		3,153	2,149	5,302
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	1	1
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	136	0	136
	ED Technical Assistance (18B)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Jobs	0	1	1
	Total Economic Development		136	2	138
Housing	Direct Homeownership Assistance (13)	Households	21	20	41
	Rehab; Single-Unit Residential (14A)	Housing Units	11	45	56
	Rehab; Multi-Unit Residential (14B)	Housing Units	3	29	32
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	2,325	2,325
	Total Housing		35	2,419	2,454
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	1,800	0	1,800
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	5,785	1,806	7,591
	Total Public Facilities and Improvements		7,585	1,806	9,391
Public Services	Public Services (General) (05)	Persons	99,075	75,353	174,428
	Youth Services (05D)	Persons	145	314	459
	Crime Awareness (05I)	Persons	2,604	5,686	8,290
	Fair Housing Activities (if CDGS, then subject to Housing Counseling (05U)	Persons	0	0	0
		Households	0	6	6
	Total Public Services		101,824	81,359	183,183
Other	Interim Assistance (06)	Persons	0	0	0
	Total Other		0	0	0
Grand Total			112,733	87,735	200,468

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households
Housing	White	0	0	78	0
	Black/African American	0	0	46	0
	American Indian/Alaskan Native	0	0	5	0
	Total Housing	0	0	129	0
Non Housing	White	1,227	1	4	0
	Black/African American	1,059	0	2	0
	American Indian/Alaskan Native	28	0	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0

	Asian & White	20	0	0	0
	Black/African American & White	85	0	0	0
	Other multi-racial	14	0	0	0
	Total Non Housing	2,452	1	6	0
Grand Total	White	1,227	1	82	0
	Black/African American	1,059	0	48	0
	American Indian/Alaskan Native	28	0	5	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	20	0	0	0
	Black/African American & White	85	0	0	0
	Other multi-racial	14	0	0	0
	Total Grand Total	2,452	1	135	0

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	9	3	0
	Low (>30% and <=50%)	23	12	0
	Mod (>50% and <=80%)	20	1	0
	Total Low-Mod	52	16	0
	Non Low-Mod (>80%)	0	1	0
	Total Beneficiaries	52	17	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	31
	Total Low-Mod	0	0	31
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	31



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments
 Program Year: 2011

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NIAGARA FALLS

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$85,345.21	13	13
Existing Homeowners	\$178,362.98	42	42
Total, Rentals and TBRA	\$85,345.21	13	13
Total, Homebuyers and	\$178,362.98	42	42
Grand Total	\$263,708.19	55	55

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	8	2	2	1	12	13	
Existing Homeowners	4	19	11	8	34	42	
Total, Rentals and TBRA	8	2	2	1	12	13	
Total, Homebuyers and	4	19	11	8	34	42	
Grand Total	12	21	13	9	46	55	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners	
	Completed	- Hispanics	Completed	- Hispanics
White	5	0	30	1
Black/African American	8	0	11	0
Asian	0	0	1	0
Total	13	0	42	1

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	5	0	30	1	35	1
Black/African American	8	0	11	0	19	0
Asian	0	0	1	0	1	0
Total	13	0	42	1	55	1

Section 3 Summary Report

Economic Opportunities for
Low - and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Niagara Falls, NY	2. Federal Identification: (grant no.) B-11 MC-36-0006	3. Total Amount of Award: \$2,287,090.
	4. Contact Person Richard Zucco	5. Phone: (Include area code) 716-286-8804
	6. Length of Grant: 12 months	7. Reporting Period: 1/1/11 - 12/31/11
8. Date Report Submitted: 3/30/2012	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade OPERATING ENGINEERS	0	0	0	100%	0
Trade LABORERS	1	1	100%	25%	0
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes 1 = Flexible Subsidy 2 = Section 202/811	3 = Public/Indian Housing A = Development, B = Operation C = Modernization	4 = Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement	8 = CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs
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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 878,306.
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0% %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 577,500.
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 80,000.
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	14% %
D. Total number of Section 3 businesses receiving non-construction contracts	3

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.