

BUDGET RESOLUTION NO. 2

MOVED BY: Walker **SECONDED BY:** Fruscione

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ 35,000
- Eliminating \$ _____

Fund: A Account Code: 1210.0001.0110.000 on page 13 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Decrease City Administrator Salary to \$75,000

	<u>Vote</u>		<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>	<u>Yea</u>	<u>Nay</u>
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] **Date:** 12/4/2013

Reason for Veto:
SEE ATTACHMENT

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

Resolution No. 3 2

Executive salaries are always an easy target in tough budget year, though those familiar with the budgeting process know they are usually symbolic rather than materials, since the total dollars involved are relatively small.

In order to control costs and run government efficiently, top managers often have to make tough, unpopular decisions, as I know well as Mayor. Their jobs are not popularity contests. Whether in the public or private sectors, they have to be compensated for their skills and tough responsibilities with appropriate salaries. In many cases, compensation levels are determined by the market, i.e., by comparison with salaries for comparable positions elsewhere in New York State, as was the case here. This salary level was confirmed in an offer letter at the time of hiring, after consultation with the City Council.

In my 2010 veto statement, I detailed the accomplishments of our City Administrator. These include overseeing a successful opening and transition to the new Municipal Court and Public Safety Building on Main Street, establishment of a Special Task Force that has allowed a massive expansion of the City's events profile downtown without negative incident, and implementing a system of monthly cabinet meetings, built around the "Front Burner" report system that facilitates communications among departments and between them and the Mayor's office. She implemented in cooperation with DPW a new snow plan in 2009 that has put the City on a much better footing to deal with severe winter weather, including through the posting of Snow Emergency Routes and a Parking Lot Plowing Plan.

Ms. Owens has also taken the lead to put together the Task Group to Create a Healthier Niagara Falls Community, bringing together stakeholders of all types to explore ways we can improve the delivery of health care services. This program was funded with \$300,000 from the Oishei Foundation. She secured our City's two first-ever National Urban Fellows, to give greater force to our efforts, and has herself been named to the steering committee for the Western New York Health Planning Committee and as a charter member of American Leaders for Change. Most recently, she was named to the Board of the Prestigious Tower Foundation.

In any case, the current City Administrator is not among the most highly paid City employees, and her salary is comparable to that of many principals and even assistant principals in the public school system, whose responsibilities are great but certainly no greater than those of a City Administrator. For the record, 50 employees of the Board of Education earn over \$100,000 annually, for a total of over \$5.8 million.

Ironically, along with 2 or 3 people in those positions, the City Administrator is likely one of the few African-American women in the City of Niagara Falls to earn six-figure compensation package. In the context of our society's efforts to treat both women and minorities more fairly in the workplace, the symbolic and practical importance of appropriate compensation

in this case should not be underestimated. The average salary for a City Administrator reported to NYCOM is \$119,754.09.

Not restoring the originally negotiated salary would represent renegeing on the commitment that was made at the time the current Administrator was recruited as part of a national search, threatening her continuity in office and raising possible legal issues for the City.

BUDGET RESOLUTION NO. 3

MOVED BY: Walker SECONDED BY: Fruscione

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 58,880

Fund: A Account Code: 8020.4720.0110.000 on page 172 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Eliminating Dir. of Business Development-Planning & Economic Development

	<u>Vote</u>		<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>	<u>Yea</u>	<u>Nay</u>
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti		x		
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	3	1		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto: SEE ATTACHMENT

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

Resolution No. 3

Eliminating "Dir. Of Business Development"

This position is a critical component of the City's economic development department, both as regards attraction of new businesses and retention of existing ones. Absence of this position creates an overload of responsibilities on other staff members and can impact the office's overall performance. This is particularly problematic at this time when we, in conjunction with State officials, are placing such a heavy emphasis on job creation, investment and economic development in general.

Moreover, as part of this position's regularly assigned job duties, this individual serves as Director of Niagara Falls City Development Corporation (NFCDC), the banking arm of the City that administers casino-funded grant and loan programs. Given both the State's emphasis on Niagara Falls economic development projects and the restoration of casino funds as a result of Gov. Cuomo's successful negotiation with the Seneca Nation of Indians, it is critical for this department to be at full staff at this time in order to effectively administer what we hope and expect to be a large number of ongoing projects.

This position interacts with the NFCDC's Banking Committee, which reviews applications for funding based on the soundness of business plans, applicants' experience and credit-worthiness and other considerations. This is a specialized skill which is currently lacking in the department. A vacancy in this position also creates conflicts for other staff members who often have been working with applicants since the beginning of the process, and are thus cast in the role of advocates rather than judges of incoming applications. Both roles are critical to a successful process.

This position also plays a key role in staffing the Urban Renewal Agency (URA). The URA is expected to begin to play a much more active role in economic development in the near future, especially assuming the City is admitted to the regional landbank.

Finally, this position is funded entirely with casino revenues rather than tax dollars, and thus has no impact on the overall tax levy or tax rates, except insofar as successful economic development policy today creates future tax revenues that help lower future tax rates for everyone.

DIRECTOR OF BUSINESS DEVELOPMENT

DISTINGUISHING FEATURE OF THE POSITION: This is an important professional and policy influencing position involving the responsibility for overseeing and coordinating the total operation of the NFC Development Corporation. The incumbent consults regularly with the Director of Economic Development NFC board and staff, as well as the Economic Development staff, to implement all business development initiatives and activities for the City of Niagara Falls. The incumbent works with City departments and governmental agencies to market and enhance the City's programs and initiatives. The Director of Business Development works under the general direction of the Director of Economic Development and is responsible for managing and supervising employees as assigned by the Director of Economic Development. The Director of Business Development performs related work as required.

TYPICAL WORK ACTIVITIES:

Performs the duties and responsibilities of Executive Director of the NFC Development Corporation;
Establishes policies, priorities, goals, programs and initiatives to implement the overall business development efforts of the NFC Development Corporation;
Directs, oversees and evaluates the NFC's development plans;
Prepares and implements marketing plans to create opportunities for business development within the agency's territorial boundaries;
Consults and works closely with the Director of Economic Development and all NFC officers, board members and employees;
Oversees preparation and presentation of the agendas for NFC board of director meetings, including making loan and grant recommendations;
Prepares budgets for NFC Development Corporation and obtains board of director approval of same;
Manages and oversees the staff of the NFC Development Corporation;
Consults and works closely with all City Departments including the Departments of Community Development and Economic Development, as well as all county, state, and federal agencies to enhance and further the City's programs and initiatives;
Administers City and NFC Development Corporation loan and grant proposals and programs;
Develops and conducts business development and assistance seminars and workshops for varying sizes and types of businesses.

KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Good knowledge of the land, labor and financial resources of the City and their influence on attracting business and industry; good knowledge and understanding of the business development needs of the City; good knowledge of federal, state, and local agencies and programs used in the promotion of local business development; working knowledge of grant and loan administration; ability to promote and

DIRECTOR OF BUSINESS DEVELOPMENT

(continued)

KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

(continued)

maintain good public relations with public officials and the business community; ability to prepare comprehensive reports, statistical analyses and promotional presentations and to convincingly present them to corporate executives, business professionals and government officials; ability to represent and market the City and its economic development goals; ability to plan, supervise and review the work of others in a manner conducive to full performance and high morale; resourcefulness, discretion, integrity, and initiative necessary to achieve business development responsibilities; ability to express oneself clearly and concisely, both verbally and in writing;

MINIMUM QUALIFICATIONS:

- (A) Graduation from a regionally accredited or New York State registered college or university with a at least a Bachelor's degree in business administration, public administration, management, or related field and eight (8) years of administrative level experience* in the private or public sector, in business development, project management, commercial and industrial lending, commercial or industrial real estate, marketing, or banking;

OR

- (B) Graduation from a regionally accredited or New York State registered university with an Associate's degree in business administration, public administration, management, or related field and ten (10) years experience as indicated in (A);

OR

- (C) An equivalent combination of training and experience as defined by the limits of (A) and (B).

***NOTE:** Administrative level work involves responsible direction and control of an identifiable organizational unit or program. In addition to the supervision of work groups, an administrator is involved in most of the following areas: planning, resource allocation, program evaluation, and policy formulation.

Non-competitive - Policy Influencing/Confidential (PJC)
Approved by MCSC: 5/29/08
Approved by State:

MOVED BY: Fruscione SECONDED BY: Choolokian

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 5,000

Fund: A Account Code: 1315.0000.0110.000 on page 16 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Eliminate Stipend-Billing Supervisor-City Controller- Billing & Collection

	<u>Vote</u>		<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>	<u>Yea</u>	<u>Nay</u>
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti		x		
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	3	1		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto: THIS IS A MODEST REWARD FOR TAKING ON EXTENSIVE EXTRA DUTIES.

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 5

MOVED BY: Fruscione SECONDED BY: Choolokian

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 3,000

Fund: A Account Code: 1315.0000.0110.000 on page 16 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Eliminate Stipend-Accountant-City Controller

	<u>Vote</u>		<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>	<u>Yea</u>	<u>Nay</u>
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: *R. A. De...* Date 12/4 / 2013

Reason for Veto: THIS IS A MODEST REWARD FOR TAKING ON EXTENSIVE EXTRA DUTIES.

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 7

MOVED BY: Fruscione **SECONDED BY:** Choolokian

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 5,000

Fund: A **Account Code:** 1355.0000.0110.000 on page 23 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Eliminate Stipend-Assessor

	<u>Vote</u>		<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>	<u>Yea</u>	<u>Nay</u>
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] **Date:** 12/4/2013

Reason for Veto:
SEE ATTACHMENT.

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

Resolution No. 7

I am asking the Council to reconsider Council's No. 7 budget amendment eliminating the stipend for the Assessor, which has been in place since 2006. This \$5,000.00 stipend is at no cost to the City of Niagara Falls as it is paid fully by the Town of Wilson (including retirement and FICA).

In 2006, The City and Town of Wilson entered into a Coordinated Assessment Program (CAP) as provided for under Section 579 of the New York State Real Property Tax Law. At that time, the City received a \$240,000 Shared Service Grant from New York State, office equipment and new vehicle. This agreement was amended in 2011 with the retirement of the former assessor, and the payment to the assessor was lowered from \$25,000 to \$5,000. This amendment was approved by the Council at that time. Again, this \$5,000 is paid by the Town of Wilson. It should be noted that this is a 10 year CAP program and opting out prior to 2017 would require that the city pay back the proportional amount, which at this time would be \$72,000. There are presently 52 active CAPS throughout the State, with all assessors receiving compensation for the added duties. It has been determined that in the long run, these shared service agreements create a tremendous savings for the taxpayers.

As per the agreement, the assessor is to devote 3 hours per week to assessing duties in the Town of Wilson. This in no way takes away from the accomplishment of his duties associated with the City of Niagara Falls Assessor's office, as he is available by phone at all times and more than 40 hours per week are still devoted to the City of Niagara Falls.

In Wilson, he is responsible for supervising all staff in the town's assessor's office, and also reviewing and advising the Town Council and Town Attorney concerning any tax *certiorari* suits commenced against the town. Additionally, he is responsible to attend any and all meetings of the Board of Assessment Review of Wilson. This is above and beyond the responsibility involved in maintaining the assessment roll for both the Town and Village

The City of Niagara Falls includes 23,000 total parcels, consisting of 17,000 residential properties, 3,000 commercial properties and 3,000 vacant properties. The Town of Wilson includes 3,200 parcels for a total of 26,200 parcels. As a comparison, the Assessor for the city of North Tonawanda (12,854 parcels) is paid \$83,777. The Assessor for the Town of Tonawanda (28,804 parcels) is paid \$86,418.

The appraiser's salary of \$68,000, with \$5,000 of that total paid by Wilson, is not out of line. Since being hired, the assessor has successfully completed all courses of training as prescribed by RPTL and 20 NYCRR8188 and has attained the designation of State Certified Assessor. He has also gained 2 ½ years of additional experience.

In light of the above information, I am requesting that this \$5,000 be restored.

BUDGET RESOLUTION NO. 9

MOVED BY: Fruscione SECONDED BY: Grandinetti

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 3,000

Fund: A Account Code: 1420.0400.0110:000 on page 31 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Eliminate wage increase - ASSISTANT CORPORATION COUNSEL

	Vote		Vote	
	Yea	Nay	Yea	Nay
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti		x		
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	3	1		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto:

THIS ASSISTANT HAS BEEN UNDERPAID FOR SOME TIME. TRYING TO NARROW THE CURRENT \$13,000 GAP BETWEEN HIM AND THE NEXT HIGHEST WORKING ATTORNEY TO \$10,000. THAT IS THE GAP BETWEEN THE HIGHER PAID ASSISTANT AND THE DEPUTY CURRENTLY.

Council Vote on Veto: (Requires 4 members to override)

	Vote	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 13

MOVED BY: Fruscione SECONDED BY: Grandinetti

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 5,000

Fund: A Account Code: 1440.0000.0110.000 on page 40 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: ELIMINATE STIPEND - SENIOR PROJECT DESIGNER - ENGINEERING

	Vote		Vote	
	Yea	Nay	Yea	Nay
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti		x		
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	3	1		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto:

EMPLOYEE, CURRENTLY AT TOP OF GRADE 22 CLASSIFICATION, IS PERFORMING MAJORITY DUTIES ASSOCIATED WITH HIS PREDECESSOR, WHO WAS A GRADE 24. HE IS A 29-YEAR VETERAN - LONGEST TENURED EMPLOYEE IN THE DEPARTMENT.

Council Vote on Veto: (Requires 4 members to override)

	Vote	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 15

MOVED BY: Walker SECONDED BY: Fruscione

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 5,000

Fund: A Account Code: 1490.0001.0110.000 on page 45 of the Mayor's 2014 Proposed Budget
 Purpose of Amendment: Eliminate wage increase - Director PUBLIC WORKS & PARKS

	Vote		Vote	
	Yea	Nay	Yea	Nay
Council Member Anderson				
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:
 Approved:
 Disapproved (Vetoed):

Signature: [Signature] Date 12/4 / 2013

Reason for Veto: SEE ATTACHMENT

Council Vote on Veto: (Requires 4 members to override)

	Vote	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

Veto overridden and Amendment Adopted
 Veto sustained and Amendment Defeated

Resolution No. 15

Eliminate Wage Increase – Director of Public Works & Parks

I had originally proposed a total increase of \$10,000 in the salary of the Director of Public Works, who also serves as Director of Parks and Recreation. This increase was sought on two separate lines, each for \$5,000. By vetoing one of the amendments eliminating this increase and approving the other, I am creating an opportunity for a compromise where a \$5,000 increase is granted. I hope Council will take that opportunity.

In many communities, DPW/Streets and Parks/Recreation are separate positions with separate salaries. For comparison, the following are some comparable salaries **for DPW Director only**:

Albany	\$94,448
Auburn	\$82,503
Batavia	\$85,176
Beacon	\$94,955
Elmira	\$102,792
Jamestown	\$82,799
N. Tona.	\$84,544
Schenectady	\$108,000
Tonawanda	\$82,058

Current salary here is \$71,139; a \$5,000 increase would bring that to \$76,139—well below most comparables listed.

BUDGET RESOLUTION NO. 21

MOVED BY: Fruscione SECONDED BY: Grandinetti

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ 45,220

Fund: A Account Code: 1640.0000.0110.000 on page: 67 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Eliminate Crew Leader/Welder - employee Retiring - CENTRAL GARAGE

	Vote		Vote	
	Yea	Nay	Yea	Nay
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto: POSITION REQUIRED TO SUPERVISE OTHER WELDER.

Council Vote on Veto: (Requires 4 members to override)

	Vote	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 22

MOVED BY: Fruscione SECONDED BY: Grandinetti

DATE: Nov 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ 30,566⁰⁰
- Increasing by \$ _____
- Decreasing by \$ _____
- Eliminating \$ _____

Fund: A Account Code: 1640.0000.0110.000 on page 67 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: ADD Welder - 1 Position - CENTRAL GARAGE

	Vote		Vote	
	Yea	Nay	Yea	Nay
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto: NOT REQUIRED IF CREWLEADER/WELDER IS RESTORED.

Council Vote on Veto: (Requires 4 members to override)

	Vote	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 30

MOVED BY: Grandinetti SECONDED BY: Fruscione

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ 25,000
- Eliminating \$ _____

Fund: A Account Code: 3410.3010.140.000 on page 114 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Decrease OVERTIME - Fire Fighting

	<u>Vote</u>		<u>Vote</u>	
	Yea	Nay	Yea	Nay
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti		x		
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	3	1		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: *P. A. [Signature]* Date 12/4/2013

Reason for Veto:

THIS CUT WOULD RESULT IN AN UNREALISTIC LOW TOTAL FOR FIREFIGHTER OVERTIME BASED ON HISTORIC AVERAGES.

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

BUDGET RESOLUTION NO. 31

MOVED BY: Grandinetti SECONDED BY: Fruscione

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ 2,000
- Eliminating \$ _____

Fund: A Account Code: 3620.0000.0140.000 on page 132 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Decrease Overtime - Code Enforcement

	<u>Vote</u>		<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>	<u>Yea</u>	<u>Nay</u>
Council Member Anderson	---			
Council Member Fruscione	x			
Council Member Grandinetti	x			
Council Member Walker	x			
Chairman Choolokian	x			
TOTAL	4	0		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4/2013

Reason for Veto: THIS LINE WAS ALREADY DRAMATICALLY CUT FROM 2013 YTD. FURTHER CUT WOULD BE UNREALISTIC, ESPECIALLY IN LIGHT OF PREVIOUS ELIMINATION OF STIPEND FOR KEY STAFFER. ALSO NEEDED IN LIGHT OF CALLS BEING RECEIVED FOR CONDEMNATION OF DRUG HOUSES DURING RAPIDS.

Council Vote on Veto: (Requires 4 members to override)

	<u>Vote</u>	
	<u>Yea</u>	<u>Nay</u>
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated

MOVED BY: Fruscione SECONDED BY: Grandinetti

DATE: NOV 25, 2013

RESOLVED, that the Mayor's proposed Executive Budget for fiscal year 2014 be amended by:

- Adding \$ _____
- Increasing by \$ _____
- Decreasing by \$ 97,992.00
- Eliminating \$ _____

Fund: A Account Code: 0000.3089.004 on page 6 of the Mayor's 2014 Proposed Budget

Purpose of Amendment: Decrease Revenue Transfer from Casino Funds- Elimination of Director of Business Development

	Vote		Vote	
	Yea	Nay	Yea	Nay
Council Member Anderson	---			
Council Member Fruscione	X			
Council Member Grandinetti		X		
Council Member Walker	X			
Chairman Choolokian	X			
TOTAL	3	1		

Amendment is Adopted Defeated

Mayor's action on amendment:

- Approved:
- Disapproved (Vetoed):

Signature: [Signature] Date 12/4 / 2013

Reason for Veto: SEE ITEM #3

Council Vote on Veto: (Requires 4 members to override)

	Vote	
	Yea	Nay
Council Member Anderson		
Council Member Fruscione		
Council Member Grandinetti		
Council Member Walker		
Chairman Choolokian		
TOTAL		

- Veto overridden and Amendment Adopted
- Veto sustained and Amendment Defeated