

Item #1 01/28/08

The following is a report of the licenses issued and collections made in the Office of the City Clerk during the month of December, 2007

			<u>CONTROLLER</u>	<u>TOTAL</u>
A1255-001				\$
A012	Vital Statistics		\$ 4,477.00	4,477.00
A1255-004				\$
A013	Certificates of Marriage		\$ 320.00	320.00
A1255-004				\$
A013	Copies of Records		\$ 352.00	352.00
A2501-014				\$
A046	Electrician- Active		\$ 3,250.00	3,250.00
A2501-014				\$
A046	Electrician- Inactive		\$ 400.00	400.00
A2501-014				\$
A046	Electrician- Exam Fee		\$ 250.00	250.00
A2501-016				\$
A047	Stationary Engineers		\$ 3,471.00	3,471.00
A2501-021				\$
A048	Amusement Games		\$ 2,370.00	2,370.00
A2542-000	Dogs/N County	\$		\$
A053	Treasurer	135.12	\$ -	135.12
A2542-000		\$		\$
A053	Dogs/NYS Agr. & Mkts	39.00	\$ -	39.00
A2542-000				\$
A053	Additional Dogs		\$ 882.38	882.38
A2545-001	Marriage	\$		\$
A054	License/NYSHD	720.00	\$ 240.00	960.00
A2550-001				\$
A056	Loading Zone		\$ 55.00	55.00
A1255-002	Commissioners of			\$
A123	Deeds		\$ 5.00	5.00
A2545-023		\$		\$
A318	Hunters/NYS DEC RAU	4.72	\$ -	4.72

A2545-023				\$
A318	Hunters Fees		\$ 0.28	0.28
A1255-003				\$
A499	Notary Fee		\$ 2.00	2.00
A1255-005				\$
A528	Dog Release		\$ 300.00	300.00
A2501-027				\$
A696	Photos / Passport - License		\$ 9.00	9.00
TOTAL:		\$	<u>898.84</u>	\$
			<u>\$ 16,383.66</u>	<u>17,282.50</u>

Check #	<u>34072</u>	Niagara County Treasurer	\$	135.12
Check #	<u>34111</u>	NYS Dept.of Arg. & Mkts	\$	39.00
Check #	<u>34211</u>	NYS Health Department	\$	720.00
Check #	<u>ET</u>	NYS DEC RAU	\$	4.72

2 012808

SUBJECT: Bid #1-08 Janitorial Supplies

We respectfully request you award the above referenced bid as follows:

TO: Harpor Paper Company
2403 Hyde Park Blvd.
Niagara Falls, NY 14305

FOR: Items: 1-4, 6, 7, and 13 per the attached tally sheet.

TO: Dobmeier Janitorial
354 Englewood Avenue
Buffalo, NY 14223

FOR: Items: 16-18 per the attached tally sheet.

TO: Central Poly
18 Donaldson Place
Linden, NJ 07036

FOR: Items: 10a-11a, 12a and 14a per the attached tally sheet.

TO: Corr Distributors, Inc.
90 Pearce Ave.
Tonawanda, NY 15150

FOR: Items: 5, 8, 9 and 15 per the attached tally sheet.

The City Purchasing Agent certifies that all bids were solicited in accordance with Section 103 of the General Municipal Law.

Notice that bids were to be received was advertised in the Niagara Gazette and bids were sent to Seven (7) vendors. Six (6) bids were received. The above referenced companies submitted the lowest bids to meet our specifications for each respective item.

Funds for this expenditure are available in various Departments, Cleaning & Sanitary Supplies code: .0419.003.

#3 012808

RE: Budget Amendment for Mayor's Secretary position

Council Members:

The 2008 adopted budget set the salary for the Mayor's secretary at \$28,500. Due to the extensive qualifications and prior work history with the City of the individual appointed to the position, I am requesting that the Council amend the budget to increase the salary to \$34,504.00, effective January 1, 2008.

With FICA and increased pension and life insurance costs, the increase will be \$6,980.00. Funds are available in the contingent account (A.1990.7660.0449.599) created as part of the 2008 budget.

Will the Council so approve?

#4 012808

**SUBJECT: CHANGE ORDER #1 FOR BUFFALO AVENUE RECONSTRUCTION
TENTH STREET TO I-190 PIN 5757.16**

A contract for consultant services of the above referenced project was awarded to Clough, Harbour & Associates, LLP, 295 Main Street, Suite 900 Buffalo NY on April 10, 2006, in the amount of \$2,500,000.00.

Subsequent to the start of work, radiological issues were uncovered that require the consultant to conduct additional environmental investigations to satisfy State and Federal requirements. Those additional tests and the design accommodations that follow were not included within the project's original scope. The total to date for his work is estimated to be \$123,500.00. Existing dollar amounts in our present contract with Clough, Harbour & Associates for the future detailed design phase will allow the City to fund these requisite tasks without exceeding the original contract amount, and allow the preliminary design process to continue without interruption.

Therefore, it is the recommendation that Change Order # 1 be approved in the amount of \$0.00.

Will the Council so approve?

#5 012808

RE: Nonprofit Agreements

Council Members:

The 2008 budget contains appropriations of \$2,500 for NIMAC; \$22,500 for NIACAP; \$5,000 for the Niagara Falls Beautification Commission; \$10,000 for the Niagara Falls Block Club Council; and \$30,000 for NACC. In order to effectuate these, appropriation agreements with the respective agencies are required.

Will the Council authorize the Mayor to execute agreements in these respective amounts in forms acceptable to the Corporation Counsel?

#6 012808

RE: Agreements with Niagara County Office for the Aging

Council Members:

Annually the City enters into agreements with the Niagara County Office for the Aging to allow the County to lease space in the LaSalle Facility for the operation of its nutrition site in exchange for annual lease payments totaling \$2,431, and to reimburse the City in the amount of \$9,025 for the City's operation of an information and assistance services program.

Will the Council so approve and authorize the Mayor to execute agreements in a form acceptable to the Corporation Counsel?

#7 012808

RE: Developer Costs for Courthouse Project

Council Members:

Attached(on file in Clerk's office) is Invoice #21 from the Developer for \$470,302.37

Total paid to date is \$5,826,937.77.

Will the Council so approve?

#8 012808

RE: Budget amendment to recreate the Associate Director of Youth Services Bureau

Council Members:

In 2007, the Associate Director of Youth Bureau position was abolished and a Golf Recreation Youth Services Specialist position was created. Since that time, it has been found that the position is not eligible for reimbursement from the State of New York and, therefore, it is recommended that the specialist position be abolished and the Associate Director reestablished. A copy of the job description is attached hereto.

Will the Council vote to eliminate the Golf Recreation Youth Services Specialist position and create the Associate Director of Youth Services position in the Youth Bureau, Code A7310.440.0110.000 at the annual amount of \$36,036 and transfer the funding for the one half of the Golf Recreation Youth Services Specialist currently budgeted in the golf course to the Youth Bureau as shown on the attachment?