

Agenda Item #1

Council Members:

The following is a report of the licenses issued and collections made in the Office of the City Clerk during the month of April, 2014.

		<u>CONTROLLER</u>	<u>TOTAL</u>
A1255-001 A012	Vital Statistics	\$ 3,338.00	\$ 3,338.00
A1255-004 A013	Copies of Records	\$ 784.97	\$ 784.97
A1255-004 A013	Certificates of Marriage	\$ 800.00	\$ 800.00
A2501-006 A042	Tour Agency	\$ 600.00	\$ 600.00
A2501-006 A042	Tour Agency Additional Site	\$ 500.00	\$ 500.00
A2501-006 A042	Tour Attendant	\$ 300.00	\$ 300.00
A2501-006 A042	Tour Driver/Guide	\$ 1,305.00	\$ 1,305.00
A2501-011 A044	Peddler	\$ 575.00	\$ 575.00
A2501-016 A047	Stationary Engineers	\$ 290.00	\$ 290.00
A2501-016-A047	BOILERS	\$ 600.00	\$ 600.00
A2501-016 A047	Stationary Engineers Test Fee	\$ 400.00	\$ 400.00
A2542-000 A053	Dogs/NYS Agr. & Mkts \$ 238.00	\$ -	\$ 238.00
A2542-000 A053	Additional Dogs	\$ 2,501.00	\$ 2,501.00
A2545-001 A054	Marriage License/NYSHD \$ 1,800.00	\$ 600.00	\$ 2,400.00
A1255-002 A123	Commissioners of Deeds	\$ 10.00	\$ 10.00
A2501-005 A126	Junk Dealers	\$ 300.00	\$ 300.00
A2545-010 A128	Petroleum - Storage	\$ 120.00	\$ 120.00
A2501-599 A130	Horse Drawn Carriages	\$ 150.00	\$ 150.00
A2545-023 A318	Hunters/NYS DEC RAU \$ 878.65	\$ -	\$ 878.65
A2545-023 A318	Hunters Fees	\$ 51.35	\$ 51.35
A1255-003 A499	Notary Fee	\$ 26.00	\$ 26.00
A1255-005 A528	Dog Release	\$ 400.00	\$ 400.00
TA63008 A597	Marriage Performance	\$ 1,250.00	\$ 1,250.00
A1255-006-A696	Photos/passport-license	\$ 72.00	\$ 72.00
<b>TOTAL:</b>		<u>\$ 2,916.65</u>	<u>\$ 14,973.32</u>

Check #	<u>67712</u>	NYS Dept. of Arg. & Mkts	\$ 238.00
Check #	<u>67687</u>	NYS Health Department	\$ 1,800.00
Check #	<u>ET</u>	NYS DEC RAU	\$ 878.65

Agenda Item #2

**SUBJECT: Change Order #1 – LASALLE WATERFRONT PARK EXPANSION – PHASE 2**

A contract for the above referenced project was awarded to Gardenville Landscape & Nursery, LLC on November 26, 2012, in the amount of \$223,442.23.

While this project was under construction, additional work was completed to improve the existing lawn turf, change the service for the drinking fountain to better accommodate winter conditions and repair light pole anchor bolts found damaged. The total cost of this additional work is \$7,318.75. However, various quantity under-runs totaling \$6,744.50 will result in a net addition of only \$574.25. This change order to the contract will bring the total revised contract sum to \$224,016.48.

Funding is available in code H0813.2008.0813.0449.599.

Will the Council vote to approve and authorize the Mayor to execute a change order in a form acceptable to the Corporation Counsel?

Agenda #3

**SUBJECT: LETTER OF AWARD FOR PLYMOVENT DIESEL EXHAUST SYSTEMS AT VARIOUS FIRE HALLS & REPAIR SHOP**

In February 2014 request for proposals were issued by the Purchasing Department for new diesel exhaust systems at various fire department locations. Proposals from three firms were received and after a review by the engineering department we concur that the Bid shall be awarded to the lowest bidder Air Cleaning Systems Inc.

<b><u>CONTRACTOR</u></b>	<b><u>BASE BID</u></b>
Air Cleaning Systems Inc. 8 Sunset Dr. Latham, NY 12110	\$29,060.00
Air Cleaning Specialist of New England	\$32,611.00
Clean Air Company, Inc.	\$36,346.00

It is the recommendation of the undersigned that the project for upgrades and retrofit be awarded to Air Cleaning Systems Inc. at their Proposal Price of \$29,060 Funding is available in the Capital Funds, Infrastructure-buildings, Fire Department account, Code H1311.2013.1311.0449.599

Will the Council vote to approve and authorize the Mayor to execute a contract for professional services in a form acceptable to the Corporation Counsel?

Agenda Item #4

**SUBJECT:** RFP#2014-22 Fireworks Display

We respectfully request you award a contract for a fireworks display as follows:

TO: Skylighters Fireworks

P.O. Box 1357

Orchard Park, NY 14127

FOR: Fireworks displays on July 4, 2014 at Hyde Park: \$25,000.00

The City Purchasing Division certifies that all bids were solicited in accordance with Section 103 of the General Municipal Law.

Notice that proposals were to be received was advertised in the Niagara Gazette and requests for proposals were sent to four (4) companies. Three (3) proposals were received. After reviewing each proposal, it was determined that Skylighters Fireworks would be the best program to fit the City's needs. Proposals were also received from Pyrotecnico and Zambelli Fireworks.

Funds are available in the Tourism Fund account code T.6410.0000.0449.599.

Agenda Item #5

**SUBJECT:** Bid #2014-13 Street Sweeper

We respectfully request you award the above referenced bid as follows:

TO: Joe Johnson Equipment (USA) Inc.

62 LaGrange Avenue

Rochester, NY 14613

FOR: One (1) Elgin Pelican, three wheel design, street sweeper

\$179,123.00

The City Purchasing Division certifies that all bids were solicited in accordance with Section 103 of the General Municipal Law.

Notice that bids were to be received was advertised in the Niagara Gazette and bids were sent to three (3) vendors. The above referenced company submitted the only bid.

Funds for this expenditure were approved in the 2013 Capital Budget for Department of Public Works, Streets Division.

Will the Council so approve?

Agenda Item #6

**SUBJECT:** Bid#2014-19 Sodium Hypochlorite

We respectfully request you award the above referenced bid as follows:

TO: Chemical Distributors, Inc.

80 Metcalfe Street

Buffalo, NY 14206

FOR: Sodium Hypochlorite as described on the attached tally sheet.

The City Purchasing Division certifies that all bids were solicited in accordance with Section 103 of the General Municipal Law.

Notice that bids were to be received was advertised in the Niagara Gazette and bids were sent to five (5) companies. Three (3) bids and two (2) "No Bid" were received. After reviewing each bid, it was determined that Chemical Distributors was the lowest overall bid as shown on the attached tally sheet.

Funds are available in the DPW Pool Maintenance Miscellaneous Chemicals account code A.7146.0200.0419.009.

Will the Council so approve?

<b>BID #2014-19</b> <b>SODIUM</b> <b>HYPOCHLORITE</b>	<b>Bison Laboratories Inc.</b> <b>100 Leslie Street</b>	<b>Chemical Distributors, Inc.</b> <b>80 Metcalfe Street</b>	<b>Jones Chemicals Inc.</b> <b>100 Sonny Sol Boulevard</b>	<b>Kuehne Chemical Co.</b> <b>86 N. Hackensack Ave.</b>	<b>Riverside Chemical Co.</b> <b>P.O. Box 197</b>	<b>Univar USA Inc.</b> <b>175 Terminal Road</b>
<b>Sodium Hypochlorite</b> <b>(15% Solution)</b> <b>275 Gallon Totes</b> <b>Per Gallon</b>	No Bid	1.44	No Bid	No Bid	2.10	1.724
<b>Sodium Hypochlorite</b> <b>(15% Solution)</b> <b>Bulk Deliveries</b> <b>Per Gallon</b>	No Bid	No Bid	No Bid	8.00	3.02	No Bid
<b>Sodium Hypochlorite</b> <b>(15% Solution)</b> <b>55 Gallon Drums</b> <b>Per Gallon</b>	No Bid	1.64	No Bid	No Bid	1.58	1.9535
<b>Hydrochloric (Muriatic) Acid</b> <b>500 Pound Drums</b> <b>Per Pound</b>	No Bid	.22	No Bid	No Bid	.235	.3089
<b>Hydrochloric (Muriatic) Acid</b> <b>140 Pound Drums</b> <b>Per Pound</b>	No Bid	.29	No Bid	No Bid	.325	.4306



Agenda Item #7

*RE: Funding for Replacement of Roof at Hyde Park Golf Course Clubhouse*

Council Members:

The replacement of the roof at the Hyde Park Golf Course Clubhouse was included in the 2014 Capital project list. It is now desirable to proceed with that project. It is requested that the sum of \$250,000 be made available from Casino revenues for this project. It is estimated that of that \$250,000, \$4,500 will be allocated for required environmental testing; an environmental testing consultant is already under contract with the City to provide these services. The actual replacement of the roof will be the subject of competitive bidding.

Will the Council so approve and authorize the Mayor to enter into any required agreements subject to approval of the Corporation Counsel?

Agenda Item #8

*RE: DPW/Parks Budget Reimbursement for Overtime incurred as a result of Winter Snow Events*

Council Members:

As we all know, this past winter was harsh and there were numerous snow events which had to be addressed as they presented themselves and therefore required much overtime for DPW/Parks. It is requested that the sum of \$152,224 (inclusive of FICA and pension contributions) be transferred to the DPW/Parks budget for this purpose. The following is a summary of the amount requested for each respective budget line:

Street Construction/Snow Removal Overtime (A.5142.0000.0140.000)	\$80,028.25
Street Construction/Snow Removal Overtime Meals (A5142.0000.0170.000)	\$ 3,369.00
Street Construction/Snow Removal Call-in Time (A.5142.0000.0186.000)	\$10,180.70
Central Garage (A.1640.0000.0140.000)	\$16,590.95
Parks/Hyde Park (A.7110.3450.0140.0000)	\$5,598.70
Parks/Small Parks (A.7110.3460.0140.000)	\$2,121.70
Mall (A.7130.0200.0140.000)	\$1,082.70
FICA	\$9,101.00
Pension Tier 3 & 4	<u>\$24,151.00</u>
	\$152,224.00

Funding is available from Fund balance.

Will the Council so approve?

Agenda Item #9

**SUBJECT: BUFFALO AVENUE RECONSTRUCTION PROJECT  
VETERANS DRIVE TO 63<sup>RD</sup> STREET  
PIN 5460.28, R.P. 175  
CHANGE ORDER #5 – \$0.00**

A contract for the above referenced project was awarded to CATCO on May 29, 2012 in the amount of \$9,979,999.00.

As this project enters the final phases of reconstruction, outstanding unpaid costs associated with the excavation and disposal of native materials and water/sewer system improvements have been incurred and addressed via Change Order #4 in October 2013. It is the intent of this change order to reimburse the contractor for the work already completed since last fall, as we start the final push to complete the contract this summer. The total cost for these completed tasks is \$27,400.00. However, existing funding for future portions of this project will allow this work to be paid at this time at no increase to the existing contract total. Therefore, it is the recommendation of the undersigned that Change Order #5 in the amount of \$ 0.00 be approved.

Will the Council vote to so approve and authorize the Mayor to execute a contract in a form acceptable to the Corporation Council?

Agenda Item #10

*RE: Funding for DPW "SWEET" Program Pilot Plan*

Council Members:

The Director of DPW is requesting that the sum of \$58,558 be made available from Casino revenues to initiate the "Sanitation Waste Education Enforcement Team" Pilot Plan (the "SWEET") program. Attached is a description of the pilot plan and an explanation of the initiative, together with a proposed estimated budget, inclusive of FICA costs.

Will the Council so approve?



## City of Niagara Falls

**TO:** Mayor Paul A. Dyster

**FROM:** Director of Public Works David L. Kinney

**DATE:** May 21, 2014

**SUBJ:** **"SWEET" Program Pilot Plan**

The attached is an outline of the mission and budget needed to initiate a "Sanitation Waste Education Enforcement Team" Pilot Plan.

As our new refuse and recycling contract rolls out this SWEET plan will help our residents understand the new procedures for their garbage and debris disposal.

The funding of this temporary six month program should come from Casino funds and be transferred into Code A8530.0000 for tracking purposes.

The SWEET Program Pilot Report will be invaluable in assessing not only the impact of our new refuse program on our residents but also how the public is adapting to our collection program. Furthermore future needs will be developed based on this report.

If you have any questions or concerns feel free to call me.

  
David L. Kinney  
DPW Director

cc: City Administrator  
City Controller  
Corporation Council Office

DLK/t



## City of Niagara Falls

**TO:** Director of Public Works David L. Kinney

**FROM:** Deputy Director of Public Works John P. Caso

**DATE:** May 7, 2014

**SUBJ:** "SWEET" Program Pilot Plan

The attached is an outline of the mission and budget needed to initiate a "Sanitation Waste Education Enforcement Team" Pilot Plan.

The Clean Neighborhood Enforcement Official and Public Works Project Coordinator will train, develop protocol and procedures and oversee the work of the proposed two Ordinance Enforcers and Clerk.

In August as the new refuse and recycling contract rolls in the Ordinance Enforcers will work in conjunction with the contractor's average ten collection units on the road daily to identify problems and educate residents.

The team's recommendations will follow six months with an evaluation report.

JPC/t

## **Sanitation Waste Education Enforcement Team Pilot Mission**

**The SWEET Pilot Team is being assembled to provide Niagara Falls Residents an educational bridge to the procedures in our new refuse collection and recycling contract.**

**This team will educate and advise the proper procedures required when disposing of their refuse and recycling.**

**To this end the team will "shadow" our contractor's trucks in the field inspecting items put out for disposal and tracking discrepancies in proper use of totes and other problems which arise in the contract's roll out.**

**They will remind individuals and groups at specific locations, i.e. homes, apartments, businesses by personally contacting them in person, by phone, with pamphlet distribution and with advertising using marketing strategies.**

**A reporting system will be developed and initiated to coordinate contractor web-based information with a city refuse and recycling database.**

**Enforcement objectives will be developed as the refuse and recycling contract rolls out.**

**Final objective will be to provide reporting in six months of data that will identify and define needed enforcement and/or legislation to improve our collection program.**

**Sanitation Waste Education Enforcement Team  
Pilot Operation Budget**

SWEET PROGRAM BUDGET (Sanitation Waste Education Enforcement Team)		Suggested Code A8530.0000 \$58,558
CODE	DESCRIPTION	ESTIMATED AMOUNT
0130.000	Ordinance Enforcer II (6 month@\$12 hr) (2 - Temporary 35 hrs @ wk)	\$10,080 \$10,080
0130.000	Clerk (6 month@\$13 hr) (Temporary 35 hrs @ wk)	\$10,920
0810.000	FICA	\$2,378
0414.000	Use of 2 vehicles – gas	\$10,000
0419.001	Auto repair parts for 2 vehicles	\$2,000
0411.000	Office supplies	\$500
0416.000	Consumable printed forms	\$5,000
0250.007	Computer system	\$1,500
0210.000	Office furniture 3 desks, chairs	\$1,500
0421.002	Cell phones Monthly charges	\$2,000
0419.500	Safety supplies Safety glasses, gloves, vests	\$300
0419.599	Miscellaneous supplies Police tape, batteries, flashlights etc	\$300
.0467.000	Advertising	\$2,000

Agenda Item #11

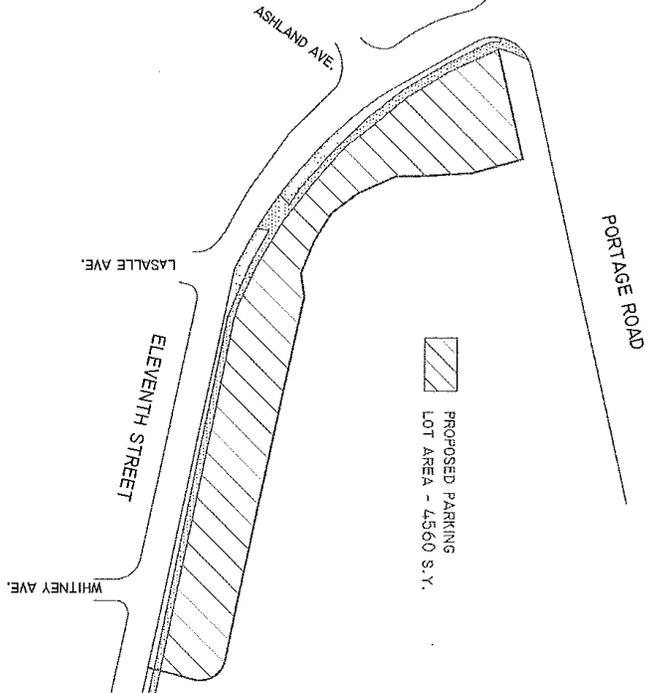
*RE: Inter-Municipal Agreement with Niagara County for Construction, Maintenance and Care of Parking Lot at the intersection of Portage Road and 11<sup>th</sup> Street*

Council Members:

The County currently owns 80% of the unimproved parking lot area located at the intersection of Portage Road and 11<sup>th</sup> Street, across from the County's Trott Access Center and adjacent to the Legends Court. The City owns the remaining 20% of the parking area which is adjacent to the Legends Court. Attached is sketch of the same. The estimated cost for this improvement is \$420,000 allocated as follows: County share - \$336,000; City share - \$84,000.

The Funding is available from Casino funds.

Will the Council so approve?



PROPOSED PARKING LOT ENGINEER'S ESTIMATE MATERIALS AND QUANTITIES			
• ROUGH GRADING	(4,560) SQUARE YARDS		\$ 20,000.00
• GEOTEXTILE FABRIC	(4,560) SQUARE YARDS		\$ 2,500.00
• SUBBASE COURSE (2" THK)	(4,560) SQUARE YARDS		\$ 66,750.00
• ASPHALT-CONCRETE BINDER COURSE (2" THK)	(4,560) SQUARE YARDS		\$ 44,800.00
• ASPHALT-CONCRETE TOP COURSE (1-1/2" THK)	(4,560) SQUARE YARDS		\$ 36,800.00
• PRECAST CONCRETE CATCH BASINS	(6) EACH		\$ 40,000.00
• PARKING LOT STRIPING	(1) LUMP SUM		\$ 10,000.00
• ELECTRICAL SERVICE	(1) LUMP SUM		\$ 15,000.00
• POLES AND LUMINAIRES	(6) EACH		\$ 100,500.00
• WIRING, CONDUIT, MISC.	(210) LINEAR FEET		\$ 35,000.00
• CONTINGENCY	10% OF SUBTOTAL		\$ 38,000.00
		<b>TOTAL:</b>	<b>\$ 420,000.00</b>



**PROPOSED PARKING LOT**  
**HERFOLDETTIS**  
**TROTT AND LEGENDS FIELD**  
**ENGINEERING DEPARTMENT**  
**CITY OF NIAGARA FALLS, NEW YORK**

DATE: \_\_\_\_\_ DRAWN BY: \_\_\_\_\_ CHECKED BY: \_\_\_\_\_

RESOLUTION No. 2014

RELATIVE TO

**HONORING THE NIAGARA GAZETTE'S  
2014 WOMEN OF DISTINCTION**

BY:

Council Chairman Charles Walker  
Council Member Robert Anderson  
Council Member Kristen M. Grandinetti  
Council Member Glenn Choolokian  
Council Member Andrew P. Touma

**WHEREAS**, the Niagara Gazette will hold its 2014 Women of Distinction Awards Ceremony on Tuesday, May 20, 2014, and

**WHEREAS**, this event recognizes women that have made a difference in our community through their strong leadership and passionate work ethic, and

**WHEREAS**, the following women are the Niagara Gazette 2014 Women of Distinction honorees:

Sister Nora Sweeney, *Mount St. Mary's Hospital*  
Judith Conte Villani, *Niagara Falls Memorial Medical Center*  
Lenora Teixeira, *Niagara County Department of Health*  
Mary Borgognoni, *Niagara University*  
Natalie Bielein, *Niagara Catholic Junior and Senior High School*  
Rebecca Polletti, *Mangia Cakes*  
Jacquekia Jefferson, *Niagara Falls High School*  
Kalie Lazarou, *Niagara-Wheatfield High School*  
Courtney Santasero, *Niagara Catholic High School*  
Emily Mansour, *Lewiston-Porter High School*  
Jessica Dolansky, *Niagara County Community College*  
Jacey Diez, *Niagara University*

**NOW, THEREFORE, BE IT RESOLVED**, that the Niagara Falls City Council hereby honors these twelve inspiring leaders for their devotion to the betterment of our communities, and for the extraordinary strength of character that has made them so deserving of the 2014 Women of Distinction designation.

Tuesday, May 27, 2014 Council Meeting

PRESENTATIONS:

Department of Public Works – pavement and street repair update

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ADMINISTRATIVE UPDATE: