

**CITY OF NIAGARA FALLS, NY
2017 ADOPTED BUDGET
SUMMARY OF APPROPRIATIONS & REVENUES**

BUDGETARY FUNDS		APPROPRIATIONS (EXPENDITURES)	GENERAL FUND TRANSFERS	REVENUES	
				OTHER	PROPERTY TAX
A	GENERAL FUND	\$90,406,029	\$2,446,774	\$61,302,015	26,657,240
AT	TRAIN STATION	330,402		192,000	138,402
CD	COMMUNITY DEVELOPMENT	300,899		300,899	0
CE	SURFACE LOT FUND	770,070		770,070	0
CR	PARKING RAMP FUND	971,740		971,740	0
GC	GOLF COURSE FUND	1,072,602		661,230	411,372
L	LIBRARY TRANSFER	1,897,000		0	1,897,000
T	TOURISM FUND	2,560,000		2,560,000	0
V	DEBT SERVICE FUND	7,851,243		7,851,243	0
GRAND TOTAL:		<u>\$106,159,985</u>	<u>\$2,446,774</u>	<u>\$74,609,197</u>	<u>\$29,104,014</u>

	<u>2016</u>	<u>2017</u>	<u>INC/(DEC)</u>
<u>AMOUNT TO BE RAISED BY PROPERTY TAX =</u>	\$28,732,191	\$29,104,014	\$371,823

<u>ASSESSED VALUATION OF TAXABLE PROPERTY</u>				<u>Increase/(Decrease)</u>
HOMESTEAD	876,492,885	874,922,720	(\$1,570,165)	(0.001791)
NON-HOMESTEAD	398,415,051	406,184,965	\$7,769,914	0.019502

<u>BASE PROPORTION RATE ADJUSTMENT</u>			
HOMESTEAD - BASE PROPORTION	54.86008	52.81316	10%
NON-HOMESTEAD - BASE PROPORTION	45.13992	47.18684	

<u>PROPERTY TAX RATE PER \$1,000</u>				<u>Increase/(Decrease)</u>
HOMESTEAD	\$17.983606	\$17.568122	(\$0.415484)	(0.023103)
NON-HOMESTEAD	\$32.553208	\$33.810371	\$1.257163	0.038619